**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 911N | 10 | 319.200,00 | 0,00 | 0,00% | 319.200,00 | 100,00% | 80.925,80 | 25,35% | 0,00 | 0,00% | 238.274,20 | 74,65% |
| 01 | 911N | 11 | 855.000,00 | 0,00 | 0,00% | 855.000,00 | 100,00% | 256.240,95 | 29,97% | 0,00 | 0,00% | 598.759,05 | 70,03% |
| 01 | 911N | 12 | 9.930.900,00 | 0,00 | 0,00% | 9.930.900,00 | 100,00% | 3.927.030,85 | 39,54% | 0,00 | 0,00% | 6.003.869,15 | 60,46% |
| 01 | 911N | 13 | 24.300,00 | 0,00 | 0,00% | 24.300,00 | 100,00% | 6.772,99 | 27,87% | 0,00 | 0,00% | 17.527,01 | 72,13% |
| 01 | 911N | 15 | 22.000,00 | 0,00 | 0,00% | 22.000,00 | 100,00% | 2.822,85 | 12,83% | 0,00 | 0,00% | 19.177,15 | 87,17% |
| 01 | 911N | 16 | 4.790.500,00 | 0,00 | 0,00% | 4.790.500,00 | 100,00% | 1.456.787,89 | 30,41% | 0,00 | 0,00% | 3.333.712,11 | 69,59% |
| 01 | 911N | 17 | 7.847.500,00 | 0,00 | 0,00% | 7.847.500,00 | 100,00% | 2.577.327,30 | 32,84% | 0,00 | 0,00% | 5.270.172,70 | 67,16% |
| 01 | 911N | 18 | 216.200,00 | 0,00 | 0,00% | 216.200,00 | 100,00% | 216.200,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 01 | 911N | | **24.005.600,00** | **0,00** | **0,00%** | **24.005.600,00** | **100,00%** | **8.524.108,63** | **35,51%** | **0,00** | **0,00%** | **15.481.491,37** | **64,49%** |
| 01 | | | **24.005.600,00** | **0,00** | **0,00%** | **24.005.600,00** | **100,00%** | **8.524.108,63** | **35,51%** | **0,00** | **0,00%** | **15.481.491,37** | **64,49%** |
| 02 | 911O | 10 | 701.240,00 | -39.000,00 | -5,56% | 662.240,00 | 94,44% | 272.693,00 | 41,18% | 0,00 | 0,00% | 389.547,00 | 58,82% |
| 02 | 911O | 11 | 581.400,00 | 0,00 | 0,00% | 581.400,00 | 100,00% | 290.885,08 | 50,03% | 0,00 | 0,00% | 290.514,92 | 49,97% |
| 02 | 911O | 12 | 4.585.500,00 | -16.000,00 | -0,35% | 4.569.500,00 | 99,65% | 1.645.224,19 | 36,00% | 0,00 | 0,00% | 2.924.275,81 | 64,00% |
| 02 | 911O | 13 | 151.400,00 | 0,00 | 0,00% | 151.400,00 | 100,00% | 44.772,03 | 29,57% | 0,00 | 0,00% | 106.627,97 | 70,43% |
| 02 | 911O | 16 | 1.049.748,00 | 16.000,00 | 1,52% | 1.065.748,00 | 101,52% | 411.022,67 | 38,57% | 3.935,00 | 0,37% | 650.790,33 | 61,06% |
| 02 | 911O | 18 | 105.240,00 | 0,00 | 0,00% | 105.240,00 | 100,00% | 46.807,68 | 44,48% | 0,00 | 0,00% | 58.432,32 | 55,52% |
| 02 | 911O | | **7.174.528,00** | **-39.000,00** | **-0,54%** | **7.135.528,00** | **99,46%** | **2.711.404,65** | **38,00%** | **3.935,00** | **0,06%** | **4.420.188,35** | **61,95%** |
| 02 | | | **7.174.528,00** | **-39.000,00** | **-0,54%** | **7.135.528,00** | **99,46%** | **2.711.404,65** | **38,00%** | **3.935,00** | **0,06%** | **4.420.188,35** | **61,95%** |
| 03 | 912M | 10 | 172.136,00 | 0,00 | 0,00% | 172.136,00 | 100,00% | 43.034,33 | 25,00% | 0,00 | 0,00% | 129.101,67 | 75,00% |
| 03 | 912M | 11 | 497.319,00 | 0,00 | 0,00% | 497.319,00 | 100,00% | 193.037,25 | 38,82% | 0,00 | 0,00% | 304.281,75 | 61,18% |
| 03 | 912M | 12 | 629.963,00 | -70.267,40 | -11,15% | 559.695,60 | 88,85% | 218.633,62 | 39,06% | 0,00 | 0,00% | 341.061,98 | 60,94% |
| 03 | 912M | 15 | 11.363,00 | 0,00 | 0,00% | 11.363,00 | 100,00% | 2.840,63 | 25,00% | 0,00 | 0,00% | 8.522,37 | 75,00% |
| 03 | 912M | 16 | 218.406,00 | 36.183,15 | 16,57% | 254.589,15 | 116,57% | 67.605,29 | 26,55% | 0,00 | 0,00% | 186.983,86 | 73,45% |
| 03 | 912M | 18 | 13.447,00 | 0,00 | 0,00% | 13.447,00 | 100,00% | 3.362,05 | 25,00% | 0,00 | 0,00% | 10.084,95 | 75,00% |
| 03 | 912M | | **1.542.634,00** | **-34.084,25** | **-2,21%** | **1.508.549,75** | **97,79%** | **528.513,17** | **35,03%** | **0,00** | **0,00%** | **980.036,58** | **64,97%** |
| 03 | | | **1.542.634,00** | **-34.084,25** | **-2,21%** | **1.508.549,75** | **97,79%** | **528.513,17** | **35,03%** | **0,00** | **0,00%** | **980.036,58** | **64,97%** |
| 04 | 331M | 10 | 254.521,00 | 84.590,08 | 33,24% | 339.111,08 | 133,24% | 84.778,28 | 25,00% | 0,00 | 0,00% | 254.332,80 | 75,00% |
| 04 | 331M | 11 | 123.649,00 | 1,00 | 0,00% | 123.650,00 | 100,00% | 34.922,72 | 28,24% | 0,00 | 0,00% | 88.727,28 | 71,76% |
| 04 | 331M | 12 | 6.359.838,00 | 1.232.084,84 | 19,37% | 7.591.922,84 | 119,37% | 3.045.825,59 | 40,12% | 0,00 | 0,00% | 4.546.097,25 | 59,88% |
| 04 | 331M | 13 | 1.371.298,00 | 429.289,22 | 31,31% | 1.800.587,22 | 131,31% | 555.061,32 | 30,83% | 45.938,93 | 2,55% | 1.199.586,97 | 66,62% |
| 04 | 331M | 14 | 12.665,00 | 8.588,00 | 67,81% | 21.253,00 | 167,81% | 0,00 | 0,00% | 6.112,41 | 28,76% | 15.140,59 | 71,24% |
| 04 | 331M | 15 | 0,00 | 118.500,30 | 100,00% | 118.500,30 | 0,00% | 19.128,65 | 16,14% | 28.014,57 | 23,64% | 71.357,08 | 60,22% |
| 04 | 331M | 16 | 1.812.145,00 | 1.882.919,51 | 103,91% | 3.695.064,51 | 203,91% | 589.679,09 | 15,96% | 150.911,77 | 4,08% | 2.954.473,65 | 79,96% |
| 04 | 331M | 18 | 38.493,00 | 0,00 | 0,00% | 38.493,00 | 100,00% | 9.623,61 | 25,00% | 0,00 | 0,00% | 28.869,39 | 75,00% |
| 04 | 331M | | **9.972.609,00** | **3.755.972,95** | **37,66%** | **13.728.581,95** | **137,66%** | **4.339.019,26** | **31,61%** | **230.977,68** | **1,68%** | **9.158.585,01** | **66,71%** |
| 04 | 332A | 12 | 2.703.569,00 | 39.330,13 | 1,45% | 2.742.899,13 | 101,45% | 1.113.963,33 | 40,61% | 0,00 | 0,00% | 1.628.935,80 | 59,39% |
| 04 | 332A | 13 | 452.565,00 | -4.231,00 | -0,93% | 448.334,00 | 99,07% | 159.839,56 | 35,65% | 0,00 | 0,00% | 288.494,44 | 64,35% |
| 04 | 332A | 16 | 714.304,00 | 16.249,84 | 2,27% | 730.553,84 | 102,27% | 193.986,47 | 26,55% | 0,00 | 0,00% | 536.567,37 | 73,45% |
| 04 | 332A | | **3.870.438,00** | **51.348,97** | **1,33%** | **3.921.786,97** | **101,33%** | **1.467.789,36** | **37,43%** | **0,00** | **0,00%** | **2.453.997,61** | **62,57%** |
| 04 | 332B | 12 | 12.978.883,00 | -69.943,48 | -0,54% | 12.908.939,52 | 99,46% | 5.702.074,13 | 44,17% | 0,00 | 0,00% | 7.206.865,39 | 55,83% |
| 04 | 332B | 13 | 4.181.827,00 | -185.227,50 | -4,43% | 3.996.599,50 | 95,57% | 1.460.687,15 | 36,55% | 0,00 | 0,00% | 2.535.912,35 | 63,45% |
| 04 | 332B | 16 | 4.359.083,00 | 91.687,88 | 2,10% | 4.450.770,88 | 102,10% | 1.286.516,15 | 28,91% | 0,00 | 0,00% | 3.164.254,73 | 71,09% |
| 04 | 332B | | **21.519.793,00** | **-163.483,10** | **-0,76%** | **21.356.309,90** | **99,24%** | **8.449.277,43** | **39,56%** | **0,00** | **0,00%** | **12.907.032,47** | **60,44%** |
| 04 | 333A | 10 | 65.993,00 | 1,00 | 0,00% | 65.994,00 | 100,00% | 16.498,95 | 25,00% | 0,00 | 0,00% | 49.495,05 | 75,00% |
| 04 | 333A | 12 | 1.934.535,00 | 188.737,36 | 9,76% | 2.123.272,36 | 109,76% | 924.529,45 | 43,54% | 0,00 | 0,00% | 1.198.742,91 | 56,46% |
| 04 | 333A | 13 | 1.242.752,00 | 6.945,06 | 0,56% | 1.249.697,06 | 100,56% | 386.568,36 | 30,93% | 528,43 | 0,04% | 862.600,27 | 69,02% |
| 04 | 333A | 16 | 667.259,00 | 137.743,42 | 20,64% | 805.002,42 | 120,64% | 247.081,90 | 30,69% | 175,26 | 0,02% | 557.745,26 | 69,28% |
| 04 | 333A | | **3.910.539,00** | **333.426,84** | **8,53%** | **4.243.965,84** | **108,53%** | **1.574.678,66** | **37,10%** | **703,69** | **0,02%** | **2.668.583,49** | **62,88%** |
| 04 | 334A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |

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Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | 334A | 12 | 2.036.193,00 | 236.244,86 | 11,60% | 2.272.437,86 | 111,60% | 993.964,81 | 43,74% | 19.698,23 | 0,87% | 1.258.774,82 | 55,39% |
| 04 | 334A | 13 | 198.276,00 | -25.701,38 | -12,96% | 172.574,62 | 87,04% | 75.160,43 | 43,55% | 0,00 | 0,00% | 97.414,19 | 56,45% |
| 04 | 334A | 16 | 446.123,00 | 81.850,99 | 18,35% | 527.973,99 | 118,35% | 195.660,33 | 37,06% | 5.889,78 | 1,12% | 326.423,88 | 61,83% |
| 04 | 334A | | **2.763.084,00** | **292.394,47** | **10,58%** | **3.055.478,47** | **110,58%** | **1.285.408,69** | **42,07%** | **25.588,01** | **0,84%** | **1.744.481,77** | **57,09%** |
| 04 | 336A | 10 | 82.492,00 | 1.774,00 | 2,15% | 84.266,00 | 102,15% | 20.623,10 | 24,47% | 0,00 | 0,00% | 63.642,90 | 75,53% |
| 04 | 336A | 12 | 3.478.189,00 | 19.961,18 | 0,57% | 3.498.150,18 | 100,57% | 1.778.140,29 | 50,83% | 33.689,83 | 0,96% | 1.686.320,06 | 48,21% |
| 04 | 336A | 13 | 6.882.903,00 | -316.284,82 | -4,60% | 6.566.618,18 | 95,40% | 2.718.397,46 | 41,40% | 0,00 | 0,00% | 3.848.220,72 | 58,60% |
| 04 | 336A | 16 | 2.797.397,00 | 31.125,95 | 1,11% | 2.828.522,95 | 101,11% | 888.242,91 | 31,40% | 10.513,24 | 0,37% | 1.929.766,80 | 68,23% |
| 04 | 336A | | **13.240.981,00** | **-263.423,69** | **-1,99%** | **12.977.557,31** | **98,01%** | **5.405.403,76** | **41,65%** | **44.203,07** | **0,34%** | **7.527.950,48** | **58,01%** |
| 04 | 337C | 10 | 148.485,00 | 1,00 | 0,00% | 148.486,00 | 100,00% | 39.871,79 | 26,85% | 0,00 | 0,00% | 108.614,21 | 73,15% |
| 04 | 337C | 12 | 2.962.094,00 | 206.813,15 | 6,98% | 3.168.907,15 | 106,98% | 1.312.759,75 | 41,43% | 108.385,72 | 3,42% | 1.747.761,68 | 55,15% |
| 04 | 337C | 13 | 807.104,00 | -33.618,20 | -4,17% | 773.485,80 | 95,83% | 374.404,82 | 48,40% | 0,00 | 0,00% | 399.080,98 | 51,60% |
| 04 | 337C | 16 | 780.764,00 | 73.303,41 | 9,39% | 854.067,41 | 109,39% | 257.836,05 | 30,19% | 31.183,38 | 3,65% | 565.047,98 | 66,16% |
| 04 | 337C | | **4.698.447,00** | **246.499,36** | **5,25%** | **4.944.946,36** | **105,25%** | **1.984.872,41** | **40,14%** | **139.569,10** | **2,82%** | **2.820.504,85** | **57,04%** |
| 04 | 432A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 04 | 432A | 12 | 3.941.511,00 | 587.782,40 | 14,91% | 4.529.293,40 | 114,91% | 2.111.132,63 | 46,61% | 18.176,47 | 0,40% | 2.399.984,30 | 52,99% |
| 04 | 432A | 13 | 397.543,00 | 0,00 | 0,00% | 397.543,00 | 100,00% | 176.235,04 | 44,33% | 0,00 | 0,00% | 221.307,96 | 55,67% |
| 04 | 432A | 16 | 946.898,00 | 157.415,44 | 16,62% | 1.104.313,44 | 116,62% | 395.166,93 | 35,78% | 5.671,06 | 0,51% | 703.475,45 | 63,70% |
| 04 | 432A | | **5.368.444,00** | **745.197,84** | **13,88%** | **6.113.641,84** | **113,88%** | **2.703.157,72** | **44,22%** | **23.847,53** | **0,39%** | **3.386.636,59** | **55,39%** |
| 04 | | | **65.344.335,00** | **4.997.933,64** | **7,65%** | **70.342.268,64** | **107,65%** | **27.209.607,29** | **38,68%** | **464.889,08** | **0,66%** | **42.667.772,27** | **60,66%** |
| 07 | 928M | 10 | 0,00 | 61.868,88 | 100,00% | 61.868,88 | 0,00% | 20.622,96 | 33,33% | 0,00 | 0,00% | 41.245,92 | 66,67% |
| 07 | 928M | 12 | 0,00 | 879.764,12 | 100,00% | 879.764,12 | 0,00% | 545.777,86 | 62,04% | 0,00 | 0,00% | 333.986,26 | 37,96% |
| 07 | 928M | 15 | 0,00 | 7.575,44 | 100,00% | 7.575,44 | 0,00% | 2.840,79 | 37,50% | 0,00 | 0,00% | 4.734,65 | 62,50% |
| 07 | 928M | 16 | 0,00 | 234.770,71 | 100,00% | 234.770,71 | 0,00% | 174.425,51 | 74,30% | 0,00 | 0,00% | 60.345,20 | 25,70% |
| 07 | 928M | | **0,00** | **1.183.979,15** | **100,00%** | **1.183.979,15** | **0,00%** | **743.667,12** | **62,81%** | **0,00** | **0,00%** | **440.312,03** | **37,19%** |
| 07 | 942M | 10 | 403.007,00 | -127.862,28 | -31,73% | 275.144,72 | 68,27% | 63.630,77 | 23,13% | 0,00 | 0,00% | 211.513,95 | 76,87% |
| 07 | 942M | 11 | 123.649,00 | 0,00 | 0,00% | 123.649,00 | 100,00% | 49.264,93 | 39,84% | 0,00 | 0,00% | 74.384,07 | 60,16% |
| 07 | 942M | 12 | 4.534.656,00 | -916.284,27 | -20,21% | 3.618.371,73 | 79,79% | 1.725.224,62 | 47,68% | 0,00 | 0,00% | 1.893.147,11 | 52,32% |
| 07 | 942M | 13 | 644.755,00 | 65.500,88 | 10,16% | 710.255,88 | 110,16% | 191.031,68 | 26,90% | 93.146,66 | 13,11% | 426.077,54 | 59,99% |
| 07 | 942M | 15 | 43.180,00 | 8.207,34 | 19,01% | 51.387,34 | 119,01% | 22.696,34 | 44,17% | 3.089,93 | 6,01% | 25.601,07 | 49,82% |
| 07 | 942M | 16 | 965.276,00 | 328.776,41 | 34,06% | 1.294.052,41 | 134,06% | 354.020,95 | 27,36% | 53.059,82 | 4,10% | 886.971,64 | 68,54% |
| 07 | 942M | 18 | 25.804,00 | 0,20 | 0,00% | 25.804,20 | 100,00% | 6.451,05 | 25,00% | 0,00 | 0,00% | 19.353,15 | 75,00% |
| 07 | 942M | | **6.740.327,00** | **-641.661,72** | **-9,52%** | **6.098.665,28** | **90,48%** | **2.412.320,34** | **39,55%** | **149.296,41** | **2,45%** | **3.537.048,53** | **58,00%** |
| 07 | 942N | 10 | 164.984,00 | -61.868,88 | -37,50% | 103.115,12 | 62,50% | 20.623,28 | 20,00% | 0,00 | 0,00% | 82.491,84 | 80,00% |
| 07 | 942N | 12 | 5.086.280,00 | -1.082.686,49 | -21,29% | 4.003.593,51 | 78,71% | 2.006.476,38 | 50,12% | 209.620,08 | 5,24% | 1.787.497,05 | 44,65% |
| 07 | 942N | 13 | 366.826,00 | -94.557,61 | -25,78% | 272.268,39 | 74,22% | 69.655,69 | 25,58% | 0,00 | 0,00% | 202.612,70 | 74,42% |
| 07 | 942N | 15 | 23.181,00 | -7.575,44 | -32,68% | 15.605,56 | 67,32% | 6.136,26 | 39,32% | 0,00 | 0,00% | 9.469,30 | 60,68% |
| 07 | 942N | 16 | 1.029.448,00 | -277.678,85 | -26,97% | 751.769,15 | 73,03% | 94.544,40 | 12,58% | 86.608,13 | 11,52% | 570.616,62 | 75,90% |
| 07 | 942N | | **6.670.719,00** | **-1.524.367,27** | **-22,85%** | **5.146.351,73** | **77,15%** | **2.197.436,01** | **42,70%** | **296.228,21** | **5,76%** | **2.652.687,51** | **51,55%** |
| 07 | 942O | 10 | 0,00 | 61.868,88 | 100,00% | 61.868,88 | 0,00% | 20.622,96 | 33,33% | 0,00 | 0,00% | 41.245,92 | 66,67% |
| 07 | 942O | 12 | 0,00 | 2.469.291,28 | 100,00% | 2.469.291,28 | 0,00% | 1.687.840,99 | 68,35% | 0,00 | 0,00% | 781.450,29 | 31,65% |
| 07 | 942O | 13 | 0,00 | 107.536,96 | 100,00% | 107.536,96 | 0,00% | 71.715,75 | 66,69% | 0,00 | 0,00% | 35.821,21 | 33,31% |
| 07 | 942O | 15 | 0,00 | 7.575,44 | 100,00% | 7.575,44 | 0,00% | 2.840,79 | 37,50% | 0,00 | 0,00% | 4.734,65 | 62,50% |
| 07 | 942O | 16 | 0,00 | 657.310,78 | 100,00% | 657.310,78 | 0,00% | 470.187,05 | 71,53% | 0,00 | 0,00% | 187.123,73 | 28,47% |
| 07 | 942O | | **0,00** | **3.303.583,34** | **100,00%** | **3.303.583,34** | **0,00%** | **2.253.207,54** | **68,20%** | **0,00** | **0,00%** | **1.050.375,80** | **31,80%** |
| 07 | | | **13.411.046,00** | **2.321.533,50** | **17,31%** | **15.732.579,50** | **117,31%** | **7.606.631,01** | **48,35%** | **445.524,62** | **2,83%** | **7.680.423,87** | **48,82%** |
| 11 | 112A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 11 | 112A | 12 | 2.332.169,00 | -367.773,87 | -15,77% | 1.964.395,13 | 84,23% | 844.145,59 | 42,97% | 0,00 | 0,00% | 1.120.249,54 | 57,03% |
| 11 | 112A | 13 | 197.227,00 | -26.278,00 | -13,32% | 170.949,00 | 86,68% | 66.030,56 | 38,63% | 0,00 | 0,00% | 104.918,44 | 61,37% |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 112A | 16 | 219.458,00 | 191.576,77 | 87,30% | 411.034,77 | 187,30% | 97.314,39 | 23,68% | 0,00 | 0,00% | 313.720,38 | 76,32% |
| 11 | 112A | | **2.831.346,00** | **-202.475,10** | **-7,15%** | **2.628.870,90** | **92,85%** | **1.028.113,66** | **39,11%** | **0,00** | **0,00%** | **1.600.757,24** | **60,89%** |
| 11 | 112B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 11 | 112B | 12 | 6.212.852,00 | -1.505.735,38 | -24,24% | 4.707.116,62 | 75,76% | 1.894.881,74 | 40,26% | 0,00 | 0,00% | 2.812.234,88 | 59,74% |
| 11 | 112B | 13 | 584.898,00 | -38.716,14 | -6,62% | 546.181,86 | 93,38% | 211.433,65 | 38,71% | 4.352,86 | 0,80% | 330.395,35 | 60,49% |
| 11 | 112B | 15 | 0,00 | 31.010,05 | 100,00% | 31.010,05 | 0,00% | 0,00 | 0,00% | 31.010,05 | 100,00% | 0,00 | 0,00% |
| 11 | 112B | 16 | 1.465.942,00 | 7.561,77 | 0,52% | 1.473.503,77 | 100,52% | 690.681,97 | 46,87% | 0,00 | 0,00% | 782.821,80 | 53,13% |
| 11 | 112B | | **8.346.184,00** | **-1.505.879,70** | **-18,04%** | **6.840.304,30** | **81,96%** | **2.817.620,48** | **41,19%** | **35.362,91** | **0,52%** | **3.987.320,91** | **58,29%** |
| 11 | 112C | 12 | 247.800.522,00 | -1.186.660,09 | -0,48% | 246.613.861,91 | 99,52% | 74.003.870,93 | 30,01% | 109.984,17 | 0,04% | 172.500.006,81 | 69,95% |
| 11 | 112C | 13 | 13.633.094,00 | -116.637,80 | -0,86% | 13.516.456,20 | 99,14% | 4.670.749,50 | 34,56% | 0,00 | 0,00% | 8.845.706,70 | 65,44% |
| 11 | 112C | 14 | 8.387.922,00 | 1.800.000,00 | 21,46% | 10.187.922,00 | 121,46% | 2.562.146,92 | 25,15% | 0,00 | 0,00% | 7.625.775,08 | 74,85% |
| 11 | 112C | 15 | 7.476.600,00 | 0,00 | 0,00% | 7.476.600,00 | 100,00% | 1.870.336,05 | 25,02% | 0,00 | 0,00% | 5.606.263,95 | 74,98% |
| 11 | 112C | 16 | 35.063.790,00 | 1.810.866,42 | 5,16% | 36.874.656,42 | 105,16% | 4.982.054,68 | 13,51% | 0,00 | 0,00% | 31.892.601,74 | 86,49% |
| 11 | 112C | 18 | 4.388.597,00 | -1.744.943,26 | -39,76% | 2.643.653,74 | 60,24% | 2.643.653,74 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 112C | | **316.750.525,00** | **562.625,27** | **0,18%** | **317.313.150,27** | **100,18%** | **90.732.811,82** | **28,59%** | **109.984,17** | **0,03%** | **226.470.354,28** | **71,37%** |
| 11 | 114A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 11 | 114A | 12 | 683.796,00 | -55.353,58 | -8,10% | 628.442,42 | 91,90% | 258.819,75 | 41,18% | 0,00 | 0,00% | 369.622,67 | 58,82% |
| 11 | 114A | 13 | 8.955.849,00 | 307.481,75 | 3,43% | 9.263.330,75 | 103,43% | 2.599.659,93 | 28,06% | 22.250,49 | 0,24% | 6.641.420,33 | 71,70% |
| 11 | 114A | 15 | 11.363,00 | 0,00 | 0,00% | 11.363,00 | 100,00% | 2.840,63 | 25,00% | 0,00 | 0,00% | 8.522,37 | 75,00% |
| 11 | 114A | 16 | 2.381.179,00 | 1.412.911,93 | 59,34% | 3.794.090,93 | 159,34% | 964.164,76 | 25,41% | 14.854,74 | 0,39% | 2.815.071,43 | 74,20% |
| 11 | 114A | | **12.114.679,00** | **1.665.040,10** | **13,74%** | **13.779.719,10** | **113,74%** | **3.846.108,19** | **27,91%** | **37.105,23** | **0,27%** | **9.896.505,68** | **71,82%** |
| 11 | 131M | 12 | 820.077,00 | -42.180,26 | -5,14% | 777.896,74 | 94,86% | 281.166,27 | 36,14% | 0,00 | 0,00% | 496.730,47 | 63,86% |
| 11 | 131M | 16 | 166.898,00 | 6.183,21 | 3,70% | 173.081,21 | 103,70% | 67.047,90 | 38,74% | 0,00 | 0,00% | 106.033,31 | 61,26% |
| 11 | 131M | | **986.975,00** | **-35.997,05** | **-3,65%** | **950.977,95** | **96,35%** | **348.214,17** | **36,62%** | **0,00** | **0,00%** | **602.763,78** | **63,38%** |
| 11 | 132A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 11 | 132A | 12 | 1.898.632,00 | -42.672,62 | -2,25% | 1.855.959,38 | 97,75% | 731.389,52 | 39,41% | 0,00 | 0,00% | 1.124.569,86 | 60,59% |
| 11 | 132A | 13 | 1.223.771,00 | -214.124,00 | -17,50% | 1.009.647,00 | 82,50% | 376.500,52 | 37,29% | 0,00 | 0,00% | 633.146,48 | 62,71% |
| 11 | 132A | 16 | 785.558,00 | 46.948,98 | 5,98% | 832.506,98 | 105,98% | 364.978,97 | 43,84% | 0,00 | 0,00% | 467.528,01 | 56,16% |
| 11 | 132A | | **3.990.453,00** | **-209.847,64** | **-5,26%** | **3.780.605,36** | **94,74%** | **1.493.492,13** | **39,50%** | **0,00** | **0,00%** | **2.287.113,23** | **60,50%** |
| 11 | 134A | 10 | 148.485,00 | 0,00 | 0,00% | 148.485,00 | 100,00% | 39.427,29 | 26,55% | 0,00 | 0,00% | 109.057,71 | 73,45% |
| 11 | 134A | 12 | 100.259.659,00 | -2.578.342,66 | -2,57% | 97.681.316,34 | 97,43% | 31.272.725,57 | 32,02% | 0,00 | 0,00% | 66.408.590,77 | 67,98% |
| 11 | 134A | 13 | 4.090.439,00 | -430.431,80 | -10,52% | 3.660.007,20 | 89,48% | 1.203.087,30 | 32,87% | 0,00 | 0,00% | 2.456.919,90 | 67,13% |
| 11 | 134A | 15 | 922.080,00 | -25.077,98 | -2,72% | 897.002,02 | 97,28% | 597.435,59 | 66,60% | 0,00 | 0,00% | 299.566,43 | 33,40% |
| 11 | 134A | 16 | 19.526.699,00 | 8.856.110,25 | 45,35% | 28.382.809,25 | 145,35% | 5.830.615,09 | 20,54% | 0,00 | 0,00% | 22.552.194,16 | 79,46% |
| 11 | 134A | | **124.947.362,00** | **5.822.257,81** | **4,66%** | **130.769.619,81** | **104,66%** | **38.943.290,84** | **29,78%** | **0,00** | **0,00%** | **91.826.328,97** | **70,22%** |
| 11 | 134M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 28.606,20 | 34,68% | 0,00 | 0,00% | 53.885,80 | 65,32% |
| 11 | 134M | 12 | 1.286.750,00 | 141.314,96 | 10,98% | 1.428.064,96 | 110,98% | 629.630,70 | 44,09% | 0,00 | 0,00% | 798.434,26 | 55,91% |
| 11 | 134M | 13 | 8.250.489,00 | -98.924,26 | -1,20% | 8.151.564,74 | 98,80% | 2.626.969,31 | 32,23% | 5.207,80 | 0,06% | 5.519.387,63 | 67,71% |
| 11 | 134M | 15 | 54.537,00 | 0,00 | 0,00% | 54.537,00 | 100,00% | 22.608,17 | 41,45% | 0,00 | 0,00% | 31.928,83 | 58,55% |
| 11 | 134M | 16 | 2.007.483,00 | 1.398.046,26 | 69,64% | 3.405.529,26 | 169,64% | 959.432,82 | 28,17% | 252,62 | 0,01% | 2.445.843,82 | 71,82% |
| 11 | 134M | | **11.681.751,00** | **1.440.436,96** | **12,33%** | **13.122.187,96** | **112,33%** | **4.267.247,20** | **32,52%** | **5.460,42** | **0,04%** | **8.849.480,34** | **67,44%** |
| 11 | 334D | 10 | 65.993,00 | 0,00 | 0,00% | 65.993,00 | 100,00% | 16.497,95 | 25,00% | 0,00 | 0,00% | 49.495,05 | 75,00% |
| 11 | 334D | 12 | 182.324,00 | 3.172,40 | 1,74% | 185.496,40 | 101,74% | 114.733,31 | 61,85% | 0,00 | 0,00% | 70.763,09 | 38,15% |
| 11 | 334D | 13 | 93.654,00 | 0,00 | 0,00% | 93.654,00 | 100,00% | 43.192,87 | 46,12% | 0,00 | 0,00% | 50.461,13 | 53,88% |
| 11 | 334D | 16 | 78.311,00 | 955,64 | 1,22% | 79.266,64 | 101,22% | 22.346,22 | 28,19% | 0,00 | 0,00% | 56.920,42 | 71,81% |
| 11 | 334D | | **420.282,00** | **4.128,04** | **0,98%** | **424.410,04** | **100,98%** | **196.770,35** | **46,36%** | **0,00** | **0,00%** | **227.639,69** | **53,64%** |
| 11 | 921Q | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 11 | 921Q | 11 | 72.752,00 | 0,00 | 0,00% | 72.752,00 | 100,00% | 20.583,01 | 28,29% | 0,00 | 0,00% | 52.168,99 | 71,71% |
| 11 | 921Q | 12 | 2.764.700,00 | -81.808,02 | -2,96% | 2.682.891,98 | 97,04% | 905.547,24 | 33,75% | 0,00 | 0,00% | 1.777.344,74 | 66,25% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 921Q | 13 | 450.270,00 | 0,00 | 0,00% | 450.270,00 | 100,00% | 237.069,17 | 52,65% | 0,00 | 0,00% | 213.200,83 | 47,35% |
| 11 | 921Q | 16 | 440.745,00 | 348.294,30 | 79,02% | 789.039,30 | 179,02% | 208.128,02 | 26,38% | 0,00 | 0,00% | 580.911,28 | 73,62% |
| 11 | 921Q | | **3.810.959,00** | **266.486,28** | **6,99%** | **4.077.445,28** | **106,99%** | **1.391.950,56** | **34,14%** | **0,00** | **0,00%** | **2.685.494,72** | **65,86%** |
| 11 | 921R | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 11 | 921R | 12 | 1.499.036,00 | 57.937,56 | 3,86% | 1.556.973,56 | 103,86% | 699.683,44 | 44,94% | 0,00 | 0,00% | 857.290,12 | 55,06% |
| 11 | 921R | 13 | 2.715.402,00 | -62.502,16 | -2,30% | 2.652.899,84 | 97,70% | 1.215.472,87 | 45,82% | 0,00 | 0,00% | 1.437.426,97 | 54,18% |
| 11 | 921R | 15 | 11.363,00 | 0,00 | 0,00% | 11.363,00 | 100,00% | 2.840,63 | 25,00% | 0,00 | 0,00% | 8.522,37 | 75,00% |
| 11 | 921R | 16 | 1.014.927,00 | 53.096,29 | 5,23% | 1.068.023,29 | 105,23% | 168.835,78 | 15,81% | 0,00 | 0,00% | 899.187,51 | 84,19% |
| 11 | 921R | | **5.323.220,00** | **48.531,69** | **0,91%** | **5.371.751,69** | **100,91%** | **2.107.455,84** | **39,23%** | **0,00** | **0,00%** | **3.264.295,85** | **60,77%** |
| 11 | 921S | 10 | 84.589,00 | 0,00 | 0,00% | 84.589,00 | 100,00% | 21.147,19 | 25,00% | 0,00 | 0,00% | 63.441,81 | 75,00% |
| 11 | 921S | 12 | 7.181.192,00 | -619.439,04 | -8,63% | 6.561.752,96 | 91,37% | 2.545.947,79 | 38,80% | 0,00 | 0,00% | 4.015.805,17 | 61,20% |
| 11 | 921S | 13 | 31.369,00 | 0,00 | 0,00% | 31.369,00 | 100,00% | 10.652,18 | 33,96% | 0,00 | 0,00% | 20.716,82 | 66,04% |
| 11 | 921S | 15 | 0,00 | 361.125,39 | 100,00% | 361.125,39 | 0,00% | 10.500,00 | 2,91% | 0,00 | 0,00% | 350.625,39 | 97,09% |
| 11 | 921S | 16 | 977.280,00 | 23.437,05 | 2,40% | 1.000.717,05 | 102,40% | 272.198,84 | 27,20% | 0,00 | 0,00% | 728.518,21 | 72,80% |
| 11 | 921S | | **8.274.430,00** | **-234.876,60** | **-2,84%** | **8.039.553,40** | **97,16%** | **2.860.446,00** | **35,58%** | **0,00** | **0,00%** | **5.179.107,40** | **64,42%** |
| 11 | 921T | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 11 | 921T | 12 | 3.197.635,00 | -107.432,33 | -3,36% | 3.090.202,67 | 96,64% | 1.315.443,42 | 42,57% | 0,00 | 0,00% | 1.774.759,25 | 57,43% |
| 11 | 921T | 13 | 115.330,00 | 96.556,40 | 83,72% | 211.886,40 | 183,72% | 83.061,77 | 39,20% | 1.949,81 | 0,92% | 126.874,82 | 59,88% |
| 11 | 921T | 16 | 640.280,00 | 30.258,66 | 4,73% | 670.538,66 | 104,73% | 206.837,87 | 30,85% | 0,67 | 0,00% | 463.700,12 | 69,15% |
| 11 | 921T | | **4.035.737,00** | **19.382,73** | **0,48%** | **4.055.119,73** | **100,48%** | **1.625.966,18** | **40,10%** | **1.950,48** | **0,05%** | **2.427.203,07** | **59,86%** |
| 11 | 921U | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 11 | 921U | 12 | 1.542.373,00 | -35.651,01 | -2,31% | 1.506.721,99 | 97,69% | 717.900,95 | 47,65% | 0,00 | 0,00% | 788.821,04 | 52,35% |
| 11 | 921U | 13 | 225.877,00 | 0,00 | 0,00% | 225.877,00 | 100,00% | 68.317,39 | 30,25% | 0,00 | 0,00% | 157.559,61 | 69,75% |
| 11 | 921U | 16 | 342.662,00 | 11.102,53 | 3,24% | 353.764,53 | 103,24% | 119.957,64 | 33,91% | 0,00 | 0,00% | 233.806,89 | 66,09% |
| 11 | 921U | | **2.193.404,00** | **-24.548,48** | **-1,12%** | **2.168.855,52** | **98,88%** | **926.799,10** | **42,73%** | **0,00** | **0,00%** | **1.242.056,42** | **57,27%** |
| 11 | 921X | 12 | 1.082.151,00 | 3.598,14 | 0,33% | 1.085.749,14 | 100,33% | 422.287,73 | 38,89% | 0,00 | 0,00% | 663.461,41 | 61,11% |
| 11 | 921X | 16 | 195.738,00 | 980,19 | 0,50% | 196.718,19 | 100,50% | 75.148,33 | 38,20% | 0,00 | 0,00% | 121.569,86 | 61,80% |
| 11 | 921X | | **1.277.889,00** | **4.578,33** | **0,36%** | **1.282.467,33** | **100,36%** | **497.436,06** | **38,79%** | **0,00** | **0,00%** | **785.031,27** | **61,21%** |
| 11 | 924M | 10 | 906.347,00 | -84.589,08 | -9,33% | 821.757,92 | 90,67% | 205.439,81 | 25,00% | 0,00 | 0,00% | 616.318,11 | 75,00% |
| 11 | 924M | 11 | 391.128,00 | -72.834,18 | -18,62% | 318.293,82 | 81,38% | 96.626,67 | 30,36% | 0,00 | 0,00% | 221.667,15 | 69,64% |
| 11 | 924M | 12 | 17.003.052,00 | -4.370.106,50 | -25,70% | 12.632.945,50 | 74,30% | 4.112.233,46 | 32,55% | 41,65 | 0,00% | 8.520.670,39 | 67,45% |
| 11 | 924M | 13 | 3.447.095,00 | -361.525,94 | -10,49% | 3.085.569,06 | 89,51% | 1.061.772,82 | 34,41% | 148.810,09 | 4,82% | 1.874.986,15 | 60,77% |
| 11 | 924M | 15 | 152.267,00 | 36.769,11 | 24,15% | 189.036,11 | 124,15% | 49.376,76 | 26,12% | 0,01 | 0,00% | 139.659,34 | 73,88% |
| 11 | 924M | 16 | 5.411.221,00 | 2.030.208,67 | 37,52% | 7.441.429,67 | 137,52% | 1.455.573,17 | 19,56% | 454.711,24 | 6,11% | 5.531.145,26 | 74,33% |
| 11 | 924M | 18 | 76.558,00 | 0,00 | 0,00% | 76.558,00 | 100,00% | 19.139,71 | 25,00% | 0,00 | 0,00% | 57.418,29 | 75,00% |
| 11 | 924M | | **27.387.668,00** | **-2.822.077,92** | **-10,30%** | **24.565.590,08** | **89,70%** | **7.000.162,40** | **28,50%** | **603.562,99** | **2,46%** | **16.961.864,69** | **69,05%** |
| 11 | 932O | 12 | 1.868.468,00 | -224.644,56 | -12,02% | 1.643.823,44 | 87,98% | 670.370,79 | 40,78% | 0,00 | 0,00% | 973.452,65 | 59,22% |
| 11 | 932O | 13 | 49.957,00 | -14.066,00 | -28,16% | 35.891,00 | 71,84% | 20.717,07 | 57,72% | 0,00 | 0,00% | 15.173,93 | 42,28% |
| 11 | 932O | 15 | 40.800,00 | 0,00 | 0,00% | 40.800,00 | 100,00% | 40.800,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 11 | 932O | 16 | 313.898,00 | 11.023,12 | 3,51% | 324.921,12 | 103,51% | 104.462,54 | 32,15% | 0,00 | 0,00% | 220.458,58 | 67,85% |
| 11 | 932O | | **2.273.123,00** | **-227.687,44** | **-10,02%** | **2.045.435,56** | **89,98%** | **836.350,40** | **40,89%** | **0,00** | **0,00%** | **1.209.085,16** | **59,11%** |
| 11 | | | **536.645.987,00** | **4.570.077,28** | **0,85%** | **541.216.064,28** | **100,85%** | **160.920.235,38** | **29,73%** | **793.426,20** | **0,15%** | **379.502.402,70** | **70,12%** |
| 12 | 241N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 12 | 241N | 12 | 2.760.823,00 | -290.943,90 | -10,54% | 2.469.879,10 | 89,46% | 939.941,82 | 38,06% | 0,00 | 0,00% | 1.529.937,28 | 61,94% |
| 12 | 241N | 13 | 702.331,00 | 0,00 | 0,00% | 702.331,00 | 100,00% | 249.534,64 | 35,53% | 0,00 | 0,00% | 452.796,36 | 64,47% |
| 12 | 241N | 16 | 651.195,00 | 161.886,17 | 24,86% | 813.081,17 | 124,86% | 199.431,90 | 24,53% | 0,00 | 0,00% | 613.649,27 | 75,47% |
| 12 | 241N | | **4.196.841,00** | **-129.057,73** | **-3,08%** | **4.067.783,27** | **96,92%** | **1.409.531,48** | **34,65%** | **0,00** | **0,00%** | **2.658.251,79** | **65,35%** |
| 12 | 422B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 12 | 422B | 12 | 6.214.868,00 | -2.003.877,58 | -32,24% | 4.210.990,42 | 67,76% | 1.500.629,23 | 35,64% | 0,00 | 0,00% | 2.710.361,19 | 64,36% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 422B | 13 | 423.529,00 | -53.415,95 | -12,61% | 370.113,05 | 87,39% | 169.289,27 | 45,74% | 0,00 | 0,00% | 200.823,78 | 54,26% |
| 12 | 422B | 16 | 996.191,00 | 126.888,23 | 12,74% | 1.123.079,23 | 112,74% | 244.885,45 | 21,80% | 0,00 | 0,00% | 878.193,78 | 78,20% |
| 12 | 422B | | **7.717.080,00** | **-1.930.405,30** | **-25,01%** | **5.786.674,70** | **74,99%** | **1.935.427,07** | **33,45%** | **0,00** | **0,00%** | **3.851.247,63** | **66,55%** |
| 12 | 431A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 12 | 431A | 12 | 1.998.470,00 | 28.642,56 | 1,43% | 2.027.112,56 | 101,43% | 831.133,97 | 41,00% | 0,00 | 0,00% | 1.195.978,59 | 59,00% |
| 12 | 431A | 13 | 62.680,00 | 0,00 | 0,00% | 62.680,00 | 100,00% | 24.525,26 | 39,13% | 0,00 | 0,00% | 38.154,74 | 60,87% |
| 12 | 431A | 15 | 0,00 | 2.236,29 | 100,00% | 2.236,29 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 2.236,29 | 100,00% |
| 12 | 431A | 16 | 385.741,00 | 25.197,41 | 6,53% | 410.938,41 | 106,53% | 106.452,89 | 25,90% | 0,00 | 0,00% | 304.485,52 | 74,10% |
| 12 | 431A | | **2.529.383,00** | **56.076,26** | **2,22%** | **2.585.459,26** | **102,22%** | **982.735,24** | **38,01%** | **0,00** | **0,00%** | **1.602.724,02** | **61,99%** |
| 12 | 433A | 10 | 0,00 | 70.707,29 | 100,00% | 70.707,29 | 0,00% | 15.712,73 | 22,22% | 0,00 | 0,00% | 54.994,56 | 77,78% |
| 12 | 433A | 12 | 550.688,00 | 452.770,55 | 82,22% | 1.003.458,55 | 182,22% | 679.874,53 | 67,75% | 0,00 | 0,00% | 323.584,02 | 32,25% |
| 12 | 433A | 13 | 136.959,00 | 0,00 | 0,00% | 136.959,00 | 100,00% | 70.683,78 | 51,61% | 0,00 | 0,00% | 66.275,22 | 48,39% |
| 12 | 433A | 16 | 147.770,00 | 132.545,60 | 89,70% | 280.315,60 | 189,70% | 153.693,61 | 54,83% | 0,00 | 0,00% | 126.621,99 | 45,17% |
| 12 | 433A | | **835.417,00** | **656.023,44** | **78,53%** | **1.491.440,44** | **178,53%** | **919.964,65** | **61,68%** | **0,00** | **0,00%** | **571.475,79** | **38,32%** |
| 12 | 463A | 10 | 82.492,00 | -70.707,29 | -85,71% | 11.784,71 | 14,29% | 4.910,39 | 41,67% | 0,00 | 0,00% | 6.874,32 | 58,33% |
| 12 | 463A | 12 | 1.281.528,00 | -308.923,65 | -24,11% | 972.604,35 | 75,89% | 314.538,83 | 32,34% | 0,00 | 0,00% | 658.065,52 | 67,66% |
| 12 | 463A | 13 | 18.499,00 | 0,00 | 0,00% | 18.499,00 | 100,00% | 18.499,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 12 | 463A | 16 | 260.413,00 | -93.229,09 | -35,80% | 167.183,91 | 64,20% | 55.478,72 | 33,18% | 0,00 | 0,00% | 111.705,19 | 66,82% |
| 12 | 463A | | **1.642.932,00** | **-472.860,03** | **-28,78%** | **1.170.071,97** | **71,22%** | **393.426,94** | **33,62%** | **0,00** | **0,00%** | **776.645,03** | **66,38%** |
| 12 | 492A | 12 | 3.379.585,00 | 142.921,29 | 4,23% | 3.522.506,29 | 104,23% | 1.695.802,40 | 48,14% | 0,00 | 0,00% | 1.826.703,89 | 51,86% |
| 12 | 492A | 13 | 633.276,00 | -86.553,01 | -13,67% | 546.722,99 | 86,33% | 215.324,82 | 39,38% | 0,00 | 0,00% | 331.398,17 | 60,62% |
| 12 | 492A | 15 | 0,00 | 135,30 | 100,00% | 135,30 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 135,30 | 100,00% |
| 12 | 492A | 16 | 760.043,00 | 40.481,28 | 5,33% | 800.524,28 | 105,33% | 195.999,45 | 24,48% | 0,00 | 0,00% | 604.524,83 | 75,52% |
| 12 | 492A | | **4.772.904,00** | **96.984,86** | **2,03%** | **4.869.888,86** | **102,03%** | **2.107.126,67** | **43,27%** | **0,00** | **0,00%** | **2.762.762,19** | **56,73%** |
| 12 | 492B | 12 | 924.560,00 | 48.263,41 | 5,22% | 972.823,41 | 105,22% | 358.873,23 | 36,89% | 0,00 | 0,00% | 613.950,18 | 63,11% |
| 12 | 492B | 13 | 202.119,00 | 34.251,40 | 16,95% | 236.370,40 | 116,95% | 93.314,63 | 39,48% | 0,00 | 0,00% | 143.055,77 | 60,52% |
| 12 | 492B | 16 | 190.361,00 | 97.645,71 | 51,30% | 288.006,71 | 151,30% | 74.161,39 | 25,75% | 0,00 | 0,00% | 213.845,32 | 74,25% |
| 12 | 492B | | **1.317.040,00** | **180.160,52** | **13,68%** | **1.497.200,52** | **113,68%** | **526.349,25** | **35,16%** | **0,00** | **0,00%** | **970.851,27** | **64,84%** |
| 12 | 921M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 12 | 921M | 12 | 5.576.009,00 | 163.526,48 | 2,93% | 5.739.535,48 | 102,93% | 2.834.377,40 | 49,38% | 0,00 | 0,00% | 2.905.158,08 | 50,62% |
| 12 | 921M | 13 | 329.939,00 | -9.678,05 | -2,93% | 320.260,95 | 97,07% | 147.727,36 | 46,13% | 0,00 | 0,00% | 172.533,59 | 53,87% |
| 12 | 921M | 15 | 0,00 | 61.048,55 | 100,00% | 61.048,55 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 61.048,55 | 100,00% |
| 12 | 921M | 16 | 1.006.622,00 | 123.005,16 | 12,22% | 1.129.627,16 | 112,22% | 381.715,31 | 33,79% | 0,00 | 0,00% | 747.911,85 | 66,21% |
| 12 | 921M | | **6.995.062,00** | **337.902,14** | **4,83%** | **7.332.964,14** | **104,83%** | **3.384.443,19** | **46,15%** | **0,00** | **0,00%** | **3.948.520,95** | **53,85%** |
| 12 | 921N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 12 | 921N | 12 | 7.076.061,00 | 717.477,16 | 10,14% | 7.793.538,16 | 110,14% | 3.532.701,43 | 45,33% | 63.226,75 | 0,81% | 4.197.609,98 | 53,86% |
| 12 | 921N | 13 | 1.121.736,00 | -35.121,87 | -3,13% | 1.086.614,13 | 96,87% | 514.726,84 | 47,37% | 0,00 | 0,00% | 571.887,29 | 52,63% |
| 12 | 921N | 15 | 0,00 | 125.201,78 | 100,00% | 125.201,78 | 0,00% | 2.020,79 | 1,61% | 0,00 | 0,00% | 123.180,99 | 98,39% |
| 12 | 921N | 16 | 5.525.883,00 | 1.686.535,01 | 30,52% | 7.212.418,01 | 130,52% | 3.091.669,62 | 42,87% | 954.000,52 | 13,23% | 3.166.747,87 | 43,91% |
| 12 | 921N | | **13.806.172,00** | **2.494.092,08** | **18,07%** | **16.300.264,08** | **118,07%** | **7.161.741,80** | **43,94%** | **1.017.227,27** | **6,24%** | **8.121.295,01** | **49,82%** |
| 12 | 921V | 12 | 887.076,00 | -41.977,25 | -4,73% | 845.098,75 | 95,27% | 495.812,05 | 58,67% | 0,00 | 0,00% | 349.286,70 | 41,33% |
| 12 | 921V | 16 | 109.133,00 | 3.609,31 | 3,31% | 112.742,31 | 103,31% | 38.128,56 | 33,82% | 0,00 | 0,00% | 74.613,75 | 66,18% |
| 12 | 921V | | **996.209,00** | **-38.367,94** | **-3,85%** | **957.841,06** | **96,15%** | **533.940,61** | **55,74%** | **0,00** | **0,00%** | **423.900,45** | **44,26%** |
| 12 | 923A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 12 | 923A | 12 | 4.668.792,00 | 246.212,48 | 5,27% | 4.915.004,48 | 105,27% | 2.283.397,41 | 46,46% | 0,00 | 0,00% | 2.631.607,07 | 53,54% |
| 12 | 923A | 13 | 377.019,00 | -21.106,87 | -5,60% | 355.912,13 | 94,40% | 212.524,11 | 59,71% | 0,00 | 0,00% | 143.388,02 | 40,29% |
| 12 | 923A | 16 | 680.473,00 | 209.619,18 | 30,80% | 890.092,18 | 130,80% | 220.568,44 | 24,78% | 0,00 | 0,00% | 669.523,74 | 75,22% |
| 12 | 923A | | **5.808.776,00** | **434.724,79** | **7,48%** | **6.243.500,79** | **107,48%** | **2.737.113,08** | **43,84%** | **0,00** | **0,00%** | **3.506.387,71** | **56,16%** |
| 12 | 923C | 12 | 1.467.494,00 | -5.255,05 | -0,36% | 1.462.238,95 | 99,64% | 548.555,97 | 37,51% | 0,00 | 0,00% | 913.682,98 | 62,49% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 923C | 13 | 286.464,00 | -25.921,02 | -9,05% | 260.542,98 | 90,95% | 127.677,17 | 49,00% | 0,00 | 0,00% | 132.865,81 | 51,00% |
| 12 | 923C | 16 | 310.673,00 | 29.686,66 | 9,56% | 340.359,66 | 109,56% | 79.492,63 | 23,36% | 0,00 | 0,00% | 260.867,03 | 76,64% |
| 12 | 923C | | **2.064.631,00** | **-1.489,41** | **-0,07%** | **2.063.141,59** | **99,93%** | **755.725,77** | **36,63%** | **0,00** | **0,00%** | **1.307.415,82** | **63,37%** |
| 12 | 923M | 10 | 254.521,00 | 72.504,93 | 28,49% | 327.025,93 | 128,49% | 79.742,22 | 24,38% | 0,00 | 0,00% | 247.283,71 | 75,62% |
| 12 | 923M | 11 | 148.224,00 | 0,00 | 0,00% | 148.224,00 | 100,00% | 43.721,81 | 29,50% | 0,00 | 0,00% | 104.502,19 | 70,50% |
| 12 | 923M | 12 | 7.230.179,00 | 1.108.190,71 | 15,33% | 8.338.369,71 | 115,33% | 2.533.874,87 | 30,39% | 980.431,19 | 11,76% | 4.824.063,65 | 57,85% |
| 12 | 923M | 13 | 1.721.519,00 | 10.861,09 | 0,63% | 1.732.380,09 | 100,63% | 822.158,89 | 47,46% | 7.541,00 | 0,44% | 902.680,20 | 52,11% |
| 12 | 923M | 14 | 71.162,00 | 0,00 | 0,00% | 71.162,00 | 100,00% | 0,00 | 0,00% | 33.185,92 | 46,63% | 37.976,08 | 53,37% |
| 12 | 923M | 15 | 113.632,00 | 155.889,75 | 137,19% | 269.521,75 | 237,19% | 29.714,66 | 11,02% | 34.623,83 | 12,85% | 205.183,26 | 76,13% |
| 12 | 923M | 16 | 2.014.119,00 | 2.214.221,73 | 109,94% | 4.228.340,73 | 209,94% | 362.222,42 | 8,57% | 538.262,46 | 12,73% | 3.327.855,85 | 78,70% |
| 12 | 923M | 18 | 51.181,00 | 11.836,00 | 23,13% | 63.017,00 | 123,13% | 16.138,20 | 25,61% | 0,00 | 0,00% | 46.878,80 | 74,39% |
| 12 | 923M | | **11.604.537,00** | **3.573.504,21** | **30,79%** | **15.178.041,21** | **130,79%** | **3.887.573,07** | **25,61%** | **1.594.044,40** | **10,50%** | **9.696.423,74** | **63,88%** |
| 12 | 931M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 12 | 931M | 12 | 3.248.344,00 | 95.124,12 | 2,93% | 3.343.468,12 | 102,93% | 1.283.931,57 | 38,40% | 0,00 | 0,00% | 2.059.536,55 | 61,60% |
| 12 | 931M | 13 | 450.183,00 | 0,00 | 0,00% | 450.183,00 | 100,00% | 186.056,54 | 41,33% | 0,00 | 0,00% | 264.126,46 | 58,67% |
| 12 | 931M | 16 | 679.870,00 | 75.684,56 | 11,13% | 755.554,56 | 111,13% | 190.536,97 | 25,22% | 0,00 | 0,00% | 565.017,59 | 74,78% |
| 12 | 931M | | **4.460.889,00** | **170.808,68** | **3,83%** | **4.631.697,68** | **103,83%** | **1.681.148,20** | **36,30%** | **0,00** | **0,00%** | **2.950.549,48** | **63,70%** |
| 12 | 931N | 10 | 84.589,00 | 0,00 | 0,00% | 84.589,00 | 100,00% | 21.147,19 | 25,00% | 0,00 | 0,00% | 63.441,81 | 75,00% |
| 12 | 931N | 12 | 3.706.688,00 | 274.278,21 | 7,40% | 3.980.966,21 | 107,40% | 1.557.997,66 | 39,14% | 0,00 | 0,00% | 2.422.968,55 | 60,86% |
| 12 | 931N | 13 | 105.609,00 | 0,00 | 0,00% | 105.609,00 | 100,00% | 29.196,00 | 27,65% | 0,00 | 0,00% | 76.413,00 | 72,35% |
| 12 | 931N | 15 | 0,00 | 106.050,77 | 100,00% | 106.050,77 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 106.050,77 | 100,00% |
| 12 | 931N | 16 | 557.870,00 | 170.027,95 | 30,48% | 727.897,95 | 130,48% | 231.685,44 | 31,83% | 0,00 | 0,00% | 496.212,51 | 68,17% |
| 12 | 931N | | **4.454.756,00** | **550.356,93** | **12,35%** | **5.005.112,93** | **112,35%** | **1.840.026,29** | **36,76%** | **0,00** | **0,00%** | **3.165.086,64** | **63,24%** |
| 12 | 931P | 10 | 84.589,00 | 0,00 | 0,00% | 84.589,00 | 100,00% | 20.919,80 | 24,73% | 0,00 | 0,00% | 63.669,20 | 75,27% |
| 12 | 931P | 12 | 20.432.022,00 | -897.071,65 | -4,39% | 19.534.950,35 | 95,61% | 7.912.091,67 | 40,50% | 0,00 | 0,00% | 11.622.858,68 | 59,50% |
| 12 | 931P | 13 | 427.499,00 | 0,00 | 0,00% | 427.499,00 | 100,00% | 237.700,42 | 55,60% | 0,00 | 0,00% | 189.798,58 | 44,40% |
| 12 | 931P | 15 | 0,00 | 309.507,88 | 100,00% | 309.507,88 | 0,00% | 5.814,20 | 1,88% | 0,00 | 0,00% | 303.693,68 | 98,12% |
| 12 | 931P | 16 | 3.278.871,00 | 165.910,17 | 5,06% | 3.444.781,17 | 105,06% | 971.979,76 | 28,22% | 0,00 | 0,00% | 2.472.801,41 | 71,78% |
| 12 | 931P | | **24.222.981,00** | **-421.653,60** | **-1,74%** | **23.801.327,40** | **98,26%** | **9.148.505,85** | **38,44%** | **0,00** | **0,00%** | **14.652.821,55** | **61,56%** |
| 12 | 932M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 30.106,72 | 36,50% | 0,00 | 0,00% | 52.385,28 | 63,50% |
| 12 | 932M | 12 | 18.303.918,00 | -696.816,76 | -3,81% | 17.607.101,24 | 96,19% | 7.754.584,17 | 44,04% | 0,00 | 0,00% | 9.852.517,07 | 55,96% |
| 12 | 932M | 13 | 1.694.854,00 | 0,00 | 0,00% | 1.694.854,00 | 100,00% | 672.725,96 | 39,69% | 0,00 | 0,00% | 1.022.128,04 | 60,31% |
| 12 | 932M | 15 | 1.396,00 | 36.170,00 | 2.590,97% | 37.566,00 | 2.690,97% | 1.400,71 | 3,73% | 0,00 | 0,00% | 36.165,29 | 96,27% |
| 12 | 932M | 16 | 3.436.138,00 | 96.434,37 | 2,81% | 3.532.572,37 | 102,81% | 886.399,19 | 25,09% | 0,00 | 0,00% | 2.646.173,18 | 74,91% |
| 12 | 932M | | **23.518.798,00** | **-564.212,39** | **-2,40%** | **22.954.585,61** | **97,60%** | **9.345.216,75** | **40,71%** | **0,00** | **0,00%** | **13.609.368,86** | **59,29%** |
| 12 | | | **120.944.408,00** | **4.992.587,51** | **4,13%** | **125.936.995,51** | **104,13%** | **48.749.995,91** | **38,71%** | **2.611.271,67** | **2,07%** | **74.575.727,93** | **59,22%** |
| 14 | 451M | 10 | 254.521,00 | 0,00 | 0,00% | 254.521,00 | 100,00% | 63.630,01 | 25,00% | 0,00 | 0,00% | 190.890,99 | 75,00% |
| 14 | 451M | 11 | 159.189,00 | 0,00 | 0,00% | 159.189,00 | 100,00% | 45.073,82 | 28,31% | 0,00 | 0,00% | 114.115,18 | 71,69% |
| 14 | 451M | 12 | 6.840.612,00 | 107.572,48 | 1,57% | 6.948.184,48 | 101,57% | 3.433.396,37 | 49,41% | 0,00 | 0,00% | 3.514.788,11 | 50,59% |
| 14 | 451M | 13 | 1.071.322,00 | 44.164,65 | 4,12% | 1.115.486,65 | 104,12% | 506.678,97 | 45,42% | 13.110,48 | 1,18% | 595.697,20 | 53,40% |
| 14 | 451M | 15 | 137.597,00 | 62.517,26 | 45,44% | 200.114,26 | 145,44% | 138.588,20 | 69,25% | 0,01 | 0,00% | 61.526,05 | 30,75% |
| 14 | 451M | 16 | 2.160.691,00 | 360.662,26 | 16,69% | 2.521.353,26 | 116,69% | 1.127.527,88 | 44,72% | 45.889,41 | 1,82% | 1.347.935,97 | 53,46% |
| 14 | 451M | 18 | 25.804,00 | 0,00 | 0,00% | 25.804,00 | 100,00% | 6.450,85 | 25,00% | 0,00 | 0,00% | 19.353,15 | 75,00% |
| 14 | 451M | | **10.649.736,00** | **574.916,65** | **5,40%** | **11.224.652,65** | **105,40%** | **5.321.346,10** | **47,41%** | **58.999,90** | **0,53%** | **5.844.306,65** | **52,07%** |
| 14 | 453A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 14 | 453A | 12 | 3.392.318,00 | 466.937,56 | 13,76% | 3.859.255,56 | 113,76% | 2.086.037,04 | 54,05% | 495,51 | 0,01% | 1.772.723,01 | 45,93% |
| 14 | 453A | 13 | 4.539.990,00 | -321.549,10 | -7,08% | 4.218.440,90 | 92,92% | 1.802.385,42 | 42,73% | 35.994,98 | 0,85% | 2.380.060,50 | 56,42% |
| 14 | 453A | 16 | 1.933.125,00 | 49.889,03 | 2,58% | 1.983.014,03 | 102,58% | 575.230,77 | 29,01% | 9.628,76 | 0,49% | 1.398.154,50 | 70,51% |
| 14 | 453A | | **9.947.925,00** | **195.277,49** | **1,96%** | **10.143.202,49** | **101,96%** | **4.484.276,35** | **44,21%** | **46.119,25** | **0,45%** | **5.612.806,89** | **55,34%** |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 453B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 14 | 453B | 12 | 1.940.968,00 | 311.784,19 | 16,06% | 2.252.752,19 | 116,06% | 1.208.102,58 | 53,63% | 0,00 | 0,00% | 1.044.649,61 | 46,37% |
| 14 | 453B | 13 | 495.861,00 | -3.030,58 | -0,61% | 492.830,42 | 99,39% | 228.229,14 | 46,31% | 11.057,15 | 2,24% | 253.544,13 | 51,45% |
| 14 | 453B | 16 | 542.993,00 | 90.507,03 | 16,67% | 633.500,03 | 116,67% | 260.104,32 | 41,06% | 3.478,48 | 0,55% | 369.917,23 | 58,39% |
| 14 | 453B | | **3.062.314,00** | **399.260,64** | **13,04%** | **3.461.574,64** | **113,04%** | **1.717.059,16** | **49,60%** | **14.535,63** | **0,42%** | **1.729.979,85** | **49,98%** |
| 14 | 453M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 14 | 453M | 12 | 3.043.149,00 | -37.839,27 | -1,24% | 3.005.309,73 | 98,76% | 1.341.113,41 | 44,62% | 0,00 | 0,00% | 1.664.196,32 | 55,38% |
| 14 | 453M | 13 | 796.135,00 | 84.404,07 | 10,60% | 880.539,07 | 110,60% | 318.659,96 | 36,19% | 60.773,18 | 6,90% | 501.105,93 | 56,91% |
| 14 | 453M | 16 | 938.318,00 | 50.845,58 | 5,42% | 989.163,58 | 105,42% | 372.789,12 | 37,69% | 16.107,45 | 1,63% | 600.267,01 | 60,68% |
| 14 | 453M | | **4.860.094,00** | **97.410,38** | **2,00%** | **4.957.504,38** | **102,00%** | **2.053.185,61** | **41,42%** | **76.880,63** | **1,55%** | **2.827.438,14** | **57,03%** |
| 14 | 453N | 10 | 216.576,00 | 0,00 | 0,00% | 216.576,00 | 100,00% | 54.144,09 | 25,00% | 0,00 | 0,00% | 162.431,91 | 75,00% |
| 14 | 453N | 12 | 2.297.301,00 | 238.764,57 | 10,39% | 2.536.065,57 | 110,39% | 1.263.309,54 | 49,81% | 0,00 | 0,00% | 1.272.756,03 | 50,19% |
| 14 | 453N | 13 | 4.747.210,00 | -233.146,33 | -4,91% | 4.514.063,67 | 95,09% | 2.241.162,94 | 49,65% | 0,00 | 0,00% | 2.272.900,73 | 50,35% |
| 14 | 453N | 15 | 34.103,00 | 2.596,78 | 7,61% | 36.699,78 | 107,61% | 11.397,05 | 31,05% | 0,00 | 0,00% | 25.302,73 | 68,95% |
| 14 | 453N | 16 | 1.574.776,00 | 83.451,93 | 5,30% | 1.658.227,93 | 105,30% | 428.253,63 | 25,83% | 0,00 | 0,00% | 1.229.974,30 | 74,17% |
| 14 | 453N | | **8.869.966,00** | **91.666,95** | **1,03%** | **8.961.632,95** | **101,03%** | **3.998.267,25** | **44,62%** | **0,00** | **0,00%** | **4.963.365,70** | **55,38%** |
| 14 | | | **37.390.035,00** | **1.358.532,11** | **3,63%** | **38.748.567,11** | **103,63%** | **17.574.134,47** | **45,35%** | **196.535,41** | **0,51%** | **20.977.897,23** | **54,14%** |
| 15 | 321M | 10 | 836.158,00 | 1.902,92 | 0,23% | 838.060,92 | 100,23% | 220.282,34 | 26,28% | 0,00 | 0,00% | 617.778,58 | 73,72% |
| 15 | 321M | 11 | 174.464,00 | 3.117,66 | 1,79% | 177.581,66 | 101,79% | 49.517,86 | 27,88% | 0,00 | 0,00% | 128.063,80 | 72,12% |
| 15 | 321M | 12 | 42.337.045,00 | -5.500.942,76 | -12,99% | 36.836.102,24 | 87,01% | 12.211.103,24 | 33,15% | 202.647,55 | 0,55% | 24.422.351,45 | 66,30% |
| 15 | 321M | 13 | 5.367.324,00 | 60.520,30 | 1,13% | 5.427.844,30 | 101,13% | 1.897.290,88 | 34,95% | 373.526,95 | 6,88% | 3.157.026,47 | 58,16% |
| 15 | 321M | 14 | 55.473,00 | 18.994,18 | 34,24% | 74.467,18 | 134,24% | 9.368,10 | 12,58% | 31.897,43 | 42,83% | 33.201,65 | 44,59% |
| 15 | 321M | 15 | 959.191,00 | 132.818,40 | 13,85% | 1.092.009,40 | 113,85% | 206.690,88 | 18,93% | 31.937,95 | 2,92% | 853.380,57 | 78,15% |
| 15 | 321M | 16 | 9.626.062,00 | 248.307,44 | 2,58% | 9.874.369,44 | 102,58% | 3.814.342,76 | 38,63% | 302.490,70 | 3,06% | 5.757.535,98 | 58,31% |
| 15 | 321M | 18 | 64.333.807,00 | 1,00 | 0,00% | 64.333.808,00 | 100,00% | 64.294.880,67 | 99,94% | 0,00 | 0,00% | 38.927,33 | 0,06% |
| 15 | 321M | | **123.689.524,00** | **-5.035.280,86** | **-4,07%** | **118.654.243,14** | **95,93%** | **82.703.476,73** | **69,70%** | **942.500,58** | **0,79%** | **35.008.265,83** | **29,50%** |
| 15 | 321O | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 15 | 321O | 12 | 276.727,00 | 2.922,50 | 1,06% | 279.649,50 | 101,06% | 85.555,65 | 30,59% | 0,00 | 0,00% | 194.093,85 | 69,41% |
| 15 | 321O | 16 | 73.150,00 | 730,63 | 1,00% | 73.880,63 | 101,00% | 45.871,28 | 62,09% | 0,00 | 0,00% | 28.009,35 | 37,91% |
| 15 | 321O | | **432.369,00** | **3.653,13** | **0,84%** | **436.022,13** | **100,84%** | **152.050,05** | **34,87%** | **0,00** | **0,00%** | **283.972,08** | **65,13%** |
| 15 | 321P | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 15 | 321P | 12 | 2.927.377,00 | 277.865,55 | 9,49% | 3.205.242,55 | 109,49% | 1.534.629,42 | 47,88% | 121.506,05 | 3,79% | 1.549.107,08 | 48,33% |
| 15 | 321P | 13 | 498.929,00 | 41.943,34 | 8,41% | 540.872,34 | 108,41% | 162.161,30 | 29,98% | 17.594,32 | 3,25% | 361.116,72 | 66,77% |
| 15 | 321P | 16 | 773.135,00 | 34.596,16 | 4,47% | 807.731,16 | 104,47% | 345.052,55 | 42,72% | 4.536,08 | 0,56% | 458.142,53 | 56,72% |
| 15 | 321P | | **4.281.933,00** | **354.405,05** | **8,28%** | **4.636.338,05** | **108,28%** | **2.062.466,39** | **44,48%** | **143.636,45** | **3,10%** | **2.430.235,21** | **52,42%** |
| 15 | 322A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 15 | 322A | 12 | 841.970.199,00 | 4.324.888,32 | 0,51% | 846.295.087,32 | 100,51% | 193.708.553,05 | 22,89% | 0,00 | 0,00% | 652.586.534,27 | 77,11% |
| 15 | 322A | 13 | 1.381.191,00 | -70.837,34 | -5,13% | 1.310.353,66 | 94,87% | 494.441,65 | 37,73% | 0,00 | 0,00% | 815.912,01 | 62,27% |
| 15 | 322A | 14 | 33.845.504,00 | 0,00 | 0,00% | 33.845.504,00 | 100,00% | 10.159.460,70 | 30,02% | 0,00 | 0,00% | 23.686.043,30 | 69,98% |
| 15 | 322A | 15 | 6.991.370,00 | 0,00 | 0,00% | 6.991.370,00 | 100,00% | 6.988.275,34 | 99,96% | 0,00 | 0,00% | 3.094,66 | 0,04% |
| 15 | 322A | 16 | 108.169.823,00 | 1.323.143,44 | 1,22% | 109.492.966,44 | 101,22% | 13.903.409,98 | 12,70% | 0,00 | 0,00% | 95.589.556,46 | 87,30% |
| 15 | 322A | | **992.440.579,00** | **5.577.194,42** | **0,56%** | **998.017.773,42** | **100,56%** | **225.274.763,84** | **22,57%** | **0,00** | **0,00%** | **772.743.009,58** | **77,43%** |
| 15 | 322B | 12 | 855.397.573,00 | 5.339.298,29 | 0,62% | 860.736.871,29 | 100,62% | 183.024.581,19 | 21,26% | 74.667,66 | 0,01% | 677.637.622,44 | 78,73% |
| 15 | 322B | 13 | 195.064,00 | 0,00 | 0,00% | 195.064,00 | 100,00% | 110.691,96 | 56,75% | 0,00 | 0,00% | 84.372,04 | 43,25% |
| 15 | 322B | 14 | 15.029.524,00 | 52.185,91 | 0,35% | 15.081.709,91 | 100,35% | 4.467.586,45 | 29,62% | 0,00 | 0,00% | 10.614.123,46 | 70,38% |
| 15 | 322B | 16 | 128.111.173,00 | 1.665.387,86 | 1,30% | 129.776.560,86 | 101,30% | 19.535.378,88 | 15,05% | 0,00 | 0,00% | 110.241.181,98 | 84,95% |
| 15 | 322B | | **998.733.334,00** | **7.056.872,06** | **0,71%** | **1.005.790.206,06** | **100,71%** | **207.138.238,48** | **20,59%** | **74.667,66** | **0,01%** | **798.577.299,92** | **79,40%** |
| 15 | 322C | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 15 | 322C | 12 | 1.584.988,00 | 36.701,42 | 2,32% | 1.621.689,42 | 102,32% | 709.005,90 | 43,72% | 0,00 | 0,00% | 912.683,52 | 56,28% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15 | 322C | 13 | 70.847,00 | 3.100,00 | 4,38% | 73.947,00 | 104,38% | 21.390,29 | 28,93% | 0,00 | 0,00% | 52.556,71 | 71,07% |
| 15 | 322C | 16 | 371.601,00 | 9.175,38 | 2,47% | 380.776,38 | 102,47% | 150.564,13 | 39,54% | 0,00 | 0,00% | 230.212,25 | 60,46% |
| 15 | 322C | | **2.109.928,00** | **48.976,80** | **2,32%** | **2.158.904,80** | **102,32%** | **901.583,44** | **41,76%** | **0,00** | **0,00%** | **1.257.321,36** | **58,24%** |
| 15 | 322E | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 15 | 322E | 12 | 80.463.851,00 | -16.955,46 | -0,02% | 80.446.895,54 | 99,98% | 24.905.080,22 | 30,96% | 0,00 | 0,00% | 55.541.815,32 | 69,04% |
| 15 | 322E | 13 | 175.092,00 | 4.500,00 | 2,57% | 179.592,00 | 102,57% | 68.329,87 | 38,05% | 0,00 | 0,00% | 111.262,13 | 61,95% |
| 15 | 322E | 14 | 1.104.347,00 | 111.404,42 | 10,09% | 1.215.751,42 | 110,09% | 867.734,41 | 71,37% | 0,00 | 0,00% | 348.017,01 | 28,63% |
| 15 | 322E | 16 | 9.263.053,00 | 71.375,16 | 0,77% | 9.334.428,16 | 100,77% | 3.330.554,65 | 35,68% | 0,00 | 0,00% | 6.003.873,51 | 64,32% |
| 15 | 322E | | **91.088.835,00** | **170.324,12** | **0,19%** | **91.259.159,12** | **100,19%** | **29.192.322,27** | **31,99%** | **0,00** | **0,00%** | **62.066.836,85** | **68,01%** |
| 15 | 322G | 12 | 93.932.594,00 | -242.685,56 | -0,26% | 93.689.908,44 | 99,74% | 39.102.100,38 | 41,74% | 0,00 | 0,00% | 54.587.808,06 | 58,26% |
| 15 | 322G | 14 | 129.604,00 | 0,00 | 0,00% | 129.604,00 | 100,00% | 64.642,35 | 49,88% | 0,00 | 0,00% | 64.961,65 | 50,12% |
| 15 | 322G | 16 | 12.591.959,00 | -211.163,68 | -1,68% | 12.380.795,32 | 98,32% | 8.438.338,14 | 68,16% | 0,00 | 0,00% | 3.942.457,18 | 31,84% |
| 15 | 322G | | **106.654.157,00** | **-453.849,24** | **-0,43%** | **106.200.307,76** | **99,57%** | **47.605.080,87** | **44,83%** | **0,00** | **0,00%** | **58.595.226,89** | **55,17%** |
| 15 | 322O | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 15 | 322O | 12 | 7.432.613,00 | 23.556,34 | 0,32% | 7.456.169,34 | 100,32% | 3.268.173,06 | 43,83% | 0,00 | 0,00% | 4.187.996,28 | 56,17% |
| 15 | 322O | 13 | 241.049,00 | -12.928,18 | -5,36% | 228.120,82 | 94,64% | 122.010,95 | 53,49% | 0,00 | 0,00% | 106.109,87 | 46,51% |
| 15 | 322O | 16 | 570.079,00 | 25.600,28 | 4,49% | 595.679,28 | 104,49% | 417.147,06 | 70,03% | 0,00 | 0,00% | 178.532,22 | 29,97% |
| 15 | 322O | | **8.326.233,00** | **36.228,44** | **0,44%** | **8.362.461,44** | **100,44%** | **3.827.954,19** | **45,78%** | **0,00** | **0,00%** | **4.534.507,25** | **54,22%** |
| 15 | 322P | 12 | 40.082.774,00 | -2.410.805,07 | -6,01% | 37.671.968,93 | 93,99% | 12.360.936,53 | 32,81% | 25.628,89 | 0,07% | 25.285.403,51 | 67,12% |
| 15 | 322P | 13 | 170.577.539,00 | 6.835.992,60 | 4,01% | 177.413.531,60 | 104,01% | 56.768.673,70 | 32,00% | 74.103,09 | 0,04% | 120.570.754,81 | 67,96% |
| 15 | 322P | 14 | 119.525,00 | 0,00 | 0,00% | 119.525,00 | 100,00% | 100.258,93 | 83,88% | 0,00 | 0,00% | 19.266,07 | 16,12% |
| 15 | 322P | 15 | 28.693.200,00 | 12.550,91 | 0,04% | 28.705.750,91 | 100,04% | 12.131.727,61 | 42,26% | 0,00 | 0,00% | 16.574.023,30 | 57,74% |
| 15 | 322P | 16 | 70.830.031,00 | 12.261.169,42 | 17,31% | 83.091.200,42 | 117,31% | 20.113.509,76 | 24,21% | 0,00 | 0,00% | 62.977.690,66 | 75,79% |
| 15 | 322P | 18 | 974.340,00 | 96.030,93 | 9,86% | 1.070.370,93 | 109,86% | 1.070.370,93 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 15 | 322P | | **311.277.409,00** | **16.794.938,79** | **5,40%** | **328.072.347,79** | **105,40%** | **102.545.477,46** | **31,26%** | **99.731,98** | **0,03%** | **225.427.138,35** | **68,71%** |
| 15 | 323M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,11 | 25,00% | 0,00 | 0,00% | 61.868,89 | 75,00% |
| 15 | 323M | 12 | 2.359.709,00 | 86.941,59 | 3,68% | 2.446.650,59 | 103,68% | 1.225.991,68 | 50,11% | 0,00 | 0,00% | 1.220.658,91 | 49,89% |
| 15 | 323M | 13 | 115.364,00 | 232.741,29 | 201,75% | 348.105,29 | 301,75% | 23.049,64 | 6,62% | 113.025,23 | 32,47% | 212.030,42 | 60,91% |
| 15 | 323M | 16 | 527.923,00 | 98.562,00 | 18,67% | 626.485,00 | 118,67% | 282.505,04 | 45,09% | 29.131,06 | 4,65% | 314.848,90 | 50,26% |
| 15 | 323M | | **3.085.488,00** | **418.244,88** | **13,56%** | **3.503.732,88** | **113,56%** | **1.552.169,47** | **44,30%** | **142.156,29** | **4,06%** | **1.809.407,12** | **51,64%** |
| 15 | 466A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 15 | 466A | 12 | 2.313.179,00 | 16.192,26 | 0,70% | 2.329.371,26 | 100,70% | 797.731,89 | 34,25% | 163.912,20 | 7,04% | 1.367.727,17 | 58,72% |
| 15 | 466A | 13 | 300.767,00 | 100.854,60 | 33,53% | 401.621,60 | 133,53% | 98.335,07 | 24,48% | 59.926,47 | 14,92% | 243.360,06 | 60,59% |
| 15 | 466A | 16 | 341.118,00 | 228.176,70 | 66,89% | 569.294,70 | 166,89% | 141.480,27 | 24,85% | 16.439,41 | 2,89% | 411.375,02 | 72,26% |
| 15 | 466A | | **3.037.556,00** | **345.223,56** | **11,37%** | **3.382.779,56** | **111,37%** | **1.058.170,35** | **31,28%** | **240.278,08** | **7,10%** | **2.084.331,13** | **61,62%** |
| 15 | | | **2.645.157.345,00** | **25.316.931,15** | **0,96%** | **2.670.474.276,15** | **100,96%** | **704.013.753,54** | **26,36%** | **1.642.971,04** | **0,06%** | **1.964.817.551,57** | **73,58%** |
| 16 | 261A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 16.990,17 | 20,60% | 0,00 | 0,00% | 65.501,83 | 79,40% |
| 16 | 261A | 12 | 8.747.236,00 | 95.987,11 | 1,10% | 8.843.223,11 | 101,10% | 4.800.470,71 | 54,28% | 69.917,47 | 0,79% | 3.972.834,93 | 44,93% |
| 16 | 261A | 13 | 2.114.999,00 | -83.941,57 | -3,97% | 2.031.057,43 | 96,03% | 738.367,71 | 36,35% | 91.819,22 | 4,52% | 1.200.870,50 | 59,13% |
| 16 | 261A | 16 | 2.184.505,00 | 11.743,16 | 0,54% | 2.196.248,16 | 100,54% | 608.139,66 | 27,69% | 53.893,10 | 2,45% | 1.534.215,40 | 69,86% |
| 16 | 261A | | **13.129.232,00** | **23.788,70** | **0,18%** | **13.153.020,70** | **100,18%** | **6.163.968,25** | **46,86%** | **215.629,79** | **1,64%** | **6.773.422,66** | **51,50%** |
| 16 | 261B | 10 | 280.472,00 | 0,00 | 0,00% | 280.472,00 | 100,00% | 70.117,97 | 25,00% | 0,00 | 0,00% | 210.354,03 | 75,00% |
| 16 | 261B | 12 | 11.698.869,00 | 470.801,85 | 4,02% | 12.169.670,85 | 104,02% | 5.857.546,29 | 48,13% | 0,00 | 0,00% | 6.312.124,56 | 51,87% |
| 16 | 261B | 13 | 9.673.395,00 | -303.486,77 | -3,14% | 9.369.908,23 | 96,86% | 3.781.119,06 | 40,35% | 0,00 | 0,00% | 5.588.789,17 | 59,65% |
| 16 | 261B | 15 | 38.635,00 | 29.267,81 | 75,75% | 67.902,81 | 175,75% | 9.658,78 | 14,22% | 0,00 | 0,00% | 58.244,03 | 85,78% |
| 16 | 261B | 16 | 5.937.283,00 | 166.026,50 | 2,80% | 6.103.309,50 | 102,80% | 1.742.245,57 | 28,55% | 0,00 | 0,00% | 4.361.063,93 | 71,45% |
| 16 | 261B | | **27.628.654,00** | **362.609,39** | **1,31%** | **27.991.263,39** | **101,31%** | **11.460.687,67** | **40,94%** | **0,00** | **0,00%** | **16.530.575,72** | **59,06%** |
| 16 | 261O | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 16 | 261O | 12 | 2.015.231,00 | 74.509,28 | 3,70% | 2.089.740,28 | 103,70% | 826.180,39 | 39,54% | 8.080,53 | 0,39% | 1.255.479,36 | 60,08% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 261O | 13 | 265.490,00 | -21.005,04 | -7,91% | 244.484,96 | 92,09% | 86.899,95 | 35,54% | 0,00 | 0,00% | 157.585,01 | 64,46% |
| 16 | 261O | 16 | 448.560,00 | 15.312,32 | 3,41% | 463.872,32 | 103,41% | 97.535,71 | 21,03% | 0,00 | 0,00% | 366.336,61 | 78,97% |
| 16 | 261O | | **2.811.773,00** | **68.816,56** | **2,45%** | **2.880.589,56** | **102,45%** | **1.031.239,17** | **35,80%** | **8.080,53** | **0,28%** | **1.841.269,86** | **63,92%** |
| 16 | 261P | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 16 | 261P | 12 | 4.597.342,00 | 119.088,00 | 2,59% | 4.716.430,00 | 102,59% | 1.763.580,64 | 37,39% | 2.931,09 | 0,06% | 2.949.918,27 | 62,55% |
| 16 | 261P | 13 | 794.300,00 | -9.711,04 | -1,22% | 784.588,96 | 98,78% | 398.483,24 | 50,79% | 0,00 | 0,00% | 386.105,72 | 49,21% |
| 16 | 261P | 16 | 1.250.346,00 | -4.843,94 | -0,39% | 1.245.502,06 | 99,61% | 427.363,11 | 34,31% | 0,00 | 0,00% | 818.138,95 | 65,69% |
| 16 | 261P | | **6.724.480,00** | **104.533,02** | **1,55%** | **6.829.013,02** | **101,55%** | **2.610.050,11** | **38,22%** | **2.931,09** | **0,04%** | **4.216.031,82** | **61,74%** |
| 16 | 411A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 16 | 411A | 12 | 8.520.628,00 | 569.499,08 | 6,68% | 9.090.127,08 | 106,68% | 4.440.592,97 | 48,85% | 109.826,92 | 1,21% | 4.539.707,19 | 49,94% |
| 16 | 411A | 13 | 1.614.272,00 | -175.749,11 | -10,89% | 1.438.522,89 | 89,11% | 463.386,88 | 32,21% | 0,00 | 0,00% | 975.136,01 | 67,79% |
| 16 | 411A | 16 | 2.455.112,00 | 2.555,67 | 0,10% | 2.457.667,67 | 100,10% | 890.879,25 | 36,25% | 0,00 | 0,00% | 1.566.788,42 | 63,75% |
| 16 | 411A | | **12.672.504,00** | **396.305,64** | **3,13%** | **13.068.809,64** | **103,13%** | **5.815.482,22** | **44,50%** | **109.826,92** | **0,84%** | **7.143.500,50** | **54,66%** |
| 16 | 456A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 16 | 456A | 12 | 4.571.060,00 | 85.492,56 | 1,87% | 4.656.552,56 | 101,87% | 1.872.954,52 | 40,22% | 0,00 | 0,00% | 2.783.598,04 | 59,78% |
| 16 | 456A | 13 | 667.767,00 | 40.654,00 | 6,09% | 708.421,00 | 106,09% | 263.703,92 | 37,22% | 22.610,68 | 3,19% | 422.106,40 | 59,58% |
| 16 | 456A | 16 | 1.258.031,00 | -39.398,46 | -3,13% | 1.218.632,54 | 96,87% | 392.221,87 | 32,19% | 5.810,23 | 0,48% | 820.600,44 | 67,34% |
| 16 | 456A | | **6.579.350,00** | **86.748,10** | **1,32%** | **6.666.098,10** | **101,32%** | **2.549.503,43** | **38,25%** | **28.420,91** | **0,43%** | **4.088.173,76** | **61,33%** |
| 16 | 456B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 16 | 456B | 12 | 3.352.295,00 | 1.964.920,25 | 58,61% | 5.317.215,25 | 158,61% | 3.019.419,36 | 56,79% | 103.855,46 | 1,95% | 2.193.940,43 | 41,26% |
| 16 | 456B | 13 | 161.437,00 | -11.008,25 | -6,82% | 150.428,75 | 93,18% | 62.110,64 | 41,29% | 0,00 | 0,00% | 88.318,11 | 58,71% |
| 16 | 456B | 16 | 571.622,00 | 468.150,63 | 81,90% | 1.039.772,63 | 181,90% | 394.790,74 | 37,97% | 0,00 | 0,00% | 644.981,89 | 62,03% |
| 16 | 456B | | **4.167.846,00** | **2.422.062,63** | **58,11%** | **6.589.908,63** | **158,11%** | **3.496.943,86** | **53,07%** | **103.855,46** | **1,58%** | **2.989.109,31** | **45,36%** |
| 16 | 456M | 10 | 421.602,00 | 65.993,40 | 15,65% | 487.595,40 | 115,65% | 121.898,67 | 25,00% | 0,00 | 0,00% | 365.696,73 | 75,00% |
| 16 | 456M | 11 | 123.649,00 | 0,00 | 0,00% | 123.649,00 | 100,00% | 36.260,89 | 29,33% | 0,00 | 0,00% | 87.388,11 | 70,67% |
| 16 | 456M | 12 | 7.826.823,00 | 672.523,52 | 8,59% | 8.499.346,52 | 108,59% | 3.518.619,12 | 41,40% | 0,00 | 0,00% | 4.980.727,40 | 58,60% |
| 16 | 456M | 13 | 2.361.572,00 | -167.757,43 | -7,10% | 2.193.814,57 | 92,90% | 845.789,93 | 38,55% | 11.096,30 | 0,51% | 1.336.928,34 | 60,94% |
| 16 | 456M | 15 | 160.377,00 | 211.323,21 | 131,77% | 371.700,21 | 231,77% | 212.511,44 | 57,17% | 0,00 | 0,00% | 159.188,77 | 42,83% |
| 16 | 456M | 16 | 3.246.559,00 | 917.110,81 | 28,25% | 4.163.669,81 | 128,25% | 983.750,33 | 23,63% | 230.303,80 | 5,53% | 2.949.615,68 | 70,84% |
| 16 | 456M | 18 | 38.493,00 | 0,00 | 0,00% | 38.493,00 | 100,00% | 9.623,43 | 25,00% | 0,00 | 0,00% | 28.869,57 | 75,00% |
| 16 | 456M | | **14.179.075,00** | **1.699.193,51** | **11,98%** | **15.878.268,51** | **111,98%** | **5.728.453,81** | **36,08%** | **241.400,10** | **1,52%** | **9.908.414,60** | **62,40%** |
| 16 | 456N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 16 | 456N | 12 | 6.651.385,00 | 64.497,96 | 0,97% | 6.715.882,96 | 100,97% | 2.533.444,07 | 37,72% | 88.252,20 | 1,31% | 4.094.186,69 | 60,96% |
| 16 | 456N | 13 | 952.070,00 | 0,00 | 0,00% | 952.070,00 | 100,00% | 311.519,53 | 32,72% | 0,00 | 0,00% | 640.550,47 | 67,28% |
| 16 | 456N | 16 | 1.679.248,00 | 23.285,90 | 1,39% | 1.702.533,90 | 101,39% | 361.318,09 | 21,22% | 0,00 | 0,00% | 1.341.215,81 | 78,78% |
| 16 | 456N | | **9.365.195,00** | **87.783,86** | **0,94%** | **9.452.978,86** | **100,94%** | **3.226.904,81** | **34,14%** | **88.252,20** | **0,93%** | **6.137.821,85** | **64,93%** |
| 16 | 467A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 16 | 467A | 12 | 3.732.462,00 | 125.558,70 | 3,36% | 3.858.020,70 | 103,36% | 1.459.016,47 | 37,82% | 0,00 | 0,00% | 2.399.004,23 | 62,18% |
| 16 | 467A | 13 | 4.872.518,00 | -34.396,30 | -0,71% | 4.838.121,70 | 99,29% | 1.967.472,43 | 40,67% | 6.369,51 | 0,13% | 2.864.279,76 | 59,20% |
| 16 | 467A | 15 | 11.363,00 | 0,16 | 0,00% | 11.363,16 | 100,00% | 2.840,79 | 25,00% | 0,00 | 0,00% | 8.522,37 | 75,00% |
| 16 | 467A | 16 | 2.741.213,00 | 68.645,95 | 2,50% | 2.809.858,95 | 102,50% | 881.991,43 | 31,39% | 1.954,21 | 0,07% | 1.925.913,31 | 68,54% |
| 16 | 467A | | **11.440.048,00** | **159.808,51** | **1,40%** | **11.599.856,51** | **101,40%** | **4.331.944,24** | **37,34%** | **8.323,72** | **0,07%** | **7.259.588,55** | **62,58%** |
| 16 | | | **108.698.157,00** | **5.411.649,92** | **4,98%** | **114.109.806,92** | **104,98%** | **46.415.177,57** | **40,68%** | **806.720,72** | **0,71%** | **66.887.908,63** | **58,62%** |
| 17 | 311M | 10 | 339.110,00 | 0,00 | 0,00% | 339.110,00 | 100,00% | 82.275,91 | 24,26% | 0,00 | 0,00% | 256.834,09 | 75,74% |
| 17 | 311M | 11 | 268.332,00 | 0,00 | 0,00% | 268.332,00 | 100,00% | 118.173,93 | 44,04% | 0,00 | 0,00% | 150.158,07 | 55,96% |
| 17 | 311M | 12 | 7.934.238,00 | -5.890,43 | -0,07% | 7.928.347,57 | 99,93% | 3.810.089,19 | 48,06% | 151.014,84 | 1,90% | 3.967.243,54 | 50,04% |
| 17 | 311M | 13 | 8.888.753,00 | -8.727,76 | -0,10% | 8.880.025,24 | 99,90% | 3.677.416,27 | 41,41% | 932.165,85 | 10,50% | 4.270.443,12 | 48,09% |
| 17 | 311M | 14 | 46.887,00 | 0,00 | 0,00% | 46.887,00 | 100,00% | 4.061,68 | 8,66% | 12.032,53 | 25,66% | 30.792,79 | 65,67% |
| 17 | 311M | 15 | 262.775,00 | 15.624,72 | 5,95% | 278.399,72 | 105,95% | 141.833,27 | 50,95% | 11.404,72 | 4,10% | 125.161,73 | 44,96% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 311M | 16 | 6.146.840,00 | 608.331,85 | 9,90% | 6.755.171,85 | 109,90% | 2.697.176,95 | 39,93% | 215.391,56 | 3,19% | 3.842.603,34 | 56,88% |
| 17 | 311M | 18 | 51.181,00 | 0,00 | 0,00% | 51.181,00 | 100,00% | 22.311,43 | 43,59% | 0,00 | 0,00% | 28.869,57 | 56,41% |
| 17 | 311M | | **23.938.116,00** | **609.338,38** | **2,55%** | **24.547.454,38** | **102,55%** | **10.553.338,63** | **42,99%** | **1.322.009,50** | **5,39%** | **12.672.106,25** | **51,62%** |
| 17 | 311N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 18.183,84 | 22,04% | 0,00 | 0,00% | 64.308,16 | 77,96% |
| 17 | 311N | 12 | 16.383.035,00 | 609.222,31 | 3,72% | 16.992.257,31 | 103,72% | 8.459.408,95 | 49,78% | 190,86 | 0,00% | 8.532.657,50 | 50,21% |
| 17 | 311N | 13 | 553.290,00 | -6.979,91 | -1,26% | 546.310,09 | 98,74% | 190.567,64 | 34,88% | 0,00 | 0,00% | 355.742,45 | 65,12% |
| 17 | 311N | 16 | 4.572.059,00 | 150.682,95 | 3,30% | 4.722.741,95 | 103,30% | 2.176.100,07 | 46,08% | 0,00 | 0,00% | 2.546.641,88 | 53,92% |
| 17 | 311N | | **21.590.876,00** | **752.925,35** | **3,49%** | **22.343.801,35** | **103,49%** | **10.844.260,50** | **48,53%** | **190,86** | **0,00%** | **11.499.349,99** | **51,47%** |
| 17 | 311O | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 18.183,84 | 22,04% | 0,00 | 0,00% | 64.308,16 | 77,96% |
| 17 | 311O | 12 | 3.105.917,00 | 63.702,47 | 2,05% | 3.169.619,47 | 102,05% | 1.496.887,92 | 47,23% | 0,00 | 0,00% | 1.672.731,55 | 52,77% |
| 17 | 311O | 13 | 23.607,00 | 0,00 | 0,00% | 23.607,00 | 100,00% | 11.098,16 | 47,01% | 0,00 | 0,00% | 12.508,84 | 52,99% |
| 17 | 311O | 16 | 751.697,00 | 15.925,64 | 2,12% | 767.622,64 | 102,12% | 362.228,34 | 47,19% | 0,00 | 0,00% | 405.394,30 | 52,81% |
| 17 | 311O | | **3.963.713,00** | **79.628,11** | **2,01%** | **4.043.341,11** | **102,01%** | **1.888.398,26** | **46,70%** | **0,00** | **0,00%** | **2.154.942,85** | **53,30%** |
| 17 | 311P | 10 | 480.550,00 | -480.550,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 12 | 18.423.270,00 | -18.423.270,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 13 | 5.053.662,00 | -5.053.662,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 14 | 340.613,00 | -340.613,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 15 | 275.372,00 | -275.372,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 16 | 5.730.022,00 | -5.730.022,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 18 | 12.689,00 | -12.689,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | 19 | 27.294,00 | -27.294,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 311P | | **30.343.472,00** | **-30.343.472,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 312A | 12 | 5.147.371,00 | -5.147.371,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 13 | 150.203.548,00 | -150.203.548,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 14 | 11.370.699,00 | -11.370.699,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 15 | 347.468.222,00 | -347.468.222,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 16 | 548.353.264,00 | -548.353.264,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 18 | 208.304.548,00 | -208.304.548,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | 19 | 1.535.569.485,00 | -1.535.569.485,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312A | | **2.806.417.137,00** | **-2.806.417.137,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 312B | 12 | 1.741.223,00 | -1.741.223,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 13 | 313.206,00 | -313.206,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 14 | 3.074.628,00 | -3.074.628,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 15 | 177.304.031,00 | -177.304.031,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 16 | 150.379.196,00 | -150.379.196,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 18 | 20.789.967,00 | -20.789.967,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | 19 | 445.057.061,00 | -445.057.061,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312B | | **798.659.312,00** | **-798.659.312,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 312C | 15 | 33.319.299,00 | -33.319.299,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312C | | **33.319.299,00** | **-33.319.299,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 312D | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 18.183,84 | 22,04% | 0,00 | 0,00% | 64.308,16 | 77,96% |
| 17 | 312D | 12 | 2.962.793,00 | 6.418,16 | 0,22% | 2.969.211,16 | 100,22% | 1.421.975,15 | 47,89% | 0,00 | 0,00% | 1.547.236,01 | 52,11% |
| 17 | 312D | 13 | 247.094,00 | -9.913,60 | -4,01% | 237.180,40 | 95,99% | 88.818,90 | 37,45% | 1.828,86 | 0,77% | 146.532,64 | 61,78% |
| 17 | 312D | 16 | 3.498.796,00 | -1.500.886,64 | -42,90% | 1.997.909,36 | 57,10% | 1.333.890,44 | 66,76% | 0,00 | 0,00% | 664.018,92 | 33,24% |
| 17 | 312D | | **6.791.175,00** | **-1.504.382,08** | **-22,15%** | **5.286.792,92** | **77,85%** | **2.862.868,33** | **54,15%** | **1.828,86** | **0,03%** | **2.422.095,73** | **45,81%** |
| 17 | 312F | 14 | 185.731.688,00 | -185.731.688,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312F | 16 | 56.579.797,00 | -56.579.797,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312F | 19 | 11.834,00 | -11.834,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 312F | | **242.323.319,00** | **-242.323.319,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 313B | 10 | 164.984,00 | -68.743,20 | -41,67% | 96.240,80 | 58,33% | 20.623,28 | 21,43% | 0,00 | 0,00% | 75.617,52 | 78,57% |
| 17 | 313B | 12 | 22.707.207,00 | -799.720,33 | -3,52% | 21.907.486,67 | 96,48% | 9.640.654,65 | 44,01% | 0,00 | 0,00% | 12.266.832,02 | 55,99% |
| 17 | 313B | 13 | 3.309.447,00 | -221.971,45 | -6,71% | 3.087.475,55 | 93,29% | 1.215.586,95 | 39,37% | 8.679,00 | 0,28% | 1.863.209,60 | 60,35% |
| 17 | 313B | 14 | 282.161,00 | 194.553,41 | 68,95% | 476.714,41 | 168,95% | 175.532,61 | 36,82% | 0,00 | 0,00% | 301.181,80 | 63,18% |
| 17 | 313B | 16 | 6.874.702,00 | -109.893,97 | -1,60% | 6.764.808,03 | 98,40% | 2.448.652,12 | 36,20% | 0,00 | 0,00% | 4.316.155,91 | 63,80% |
| 17 | 313B | | **33.338.501,00** | **-1.005.775,54** | **-3,02%** | **32.332.725,46** | **96,98%** | **13.501.049,61** | **41,76%** | **8.679,00** | **0,03%** | **18.822.996,85** | **58,22%** |
| 17 | 313C | 12 | 3.252.860,00 | -3.252.860,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 13 | 336.487,00 | -336.487,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 14 | 594.330,00 | -594.330,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 15 | 15.292.966,00 | -15.292.966,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 16 | 25.117.613,00 | -25.117.613,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 18 | 1.198.637,00 | -1.198.637,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | 19 | 61.665.936,00 | -61.665.936,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 17 | 313C | | **107.458.829,00** | **-107.458.829,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| 17 | 313D | 10 | 0,00 | 68.743,20 | 100,00% | 68.743,20 | 0,00% | 20.622,96 | 30,00% | 0,00 | 0,00% | 48.120,24 | 70,00% |
| 17 | 313D | 12 | 0,00 | 322.689,52 | 100,00% | 322.689,52 | 0,00% | 207.662,54 | 64,35% | 0,00 | 0,00% | 115.026,98 | 35,65% |
| 17 | 313D | 16 | 0,00 | 96.053,17 | 100,00% | 96.053,17 | 0,00% | 62.283,81 | 64,84% | 0,00 | 0,00% | 33.769,36 | 35,16% |
| 17 | 313D | | **0,00** | **487.485,89** | **100,00%** | **487.485,89** | **0,00%** | **290.569,31** | **59,61%** | **0,00** | **0,00%** | **196.916,58** | **40,39%** |
| 17 | | | **4.108.143.749,00** | **-4.019.102.147,89** | **-97,83%** | **89.041.601,11** | **2,17%** | **39.940.484,64** | **44,86%** | **1.332.708,22** | **1,50%** | **47.768.408,25** | **53,65%** |
| 19 | 231B | 12 | 305.236,00 | -25.543,44 | -8,37% | 279.692,56 | 91,63% | 87.560,30 | 31,31% | 0,00 | 0,00% | 192.132,26 | 68,69% |
| 19 | 231B | 13 | 4.590.102,00 | -257.485,61 | -5,61% | 4.332.616,39 | 94,39% | 1.298.179,83 | 29,96% | 0,00 | 0,00% | 3.034.436,56 | 70,04% |
| 19 | 231B | 16 | 1.436.955,00 | -14.950,24 | -1,04% | 1.422.004,76 | 98,96% | 239.778,33 | 16,86% | 0,00 | 0,00% | 1.182.226,43 | 83,14% |
| 19 | 231B | | **6.332.293,00** | **-297.979,29** | **-4,71%** | **6.034.313,71** | **95,29%** | **1.625.518,46** | **26,94%** | **0,00** | **0,00%** | **4.408.795,25** | **73,06%** |
| 19 | 231C | 12 | 2.544.492,00 | -90.916,98 | -3,57% | 2.453.575,02 | 96,43% | 897.257,32 | 36,57% | 0,00 | 0,00% | 1.556.317,70 | 63,43% |
| 19 | 231C | 13 | 9.039.677,00 | -361.402,68 | -4,00% | 8.678.274,32 | 96,00% | 2.784.419,81 | 32,08% | 0,00 | 0,00% | 5.893.854,51 | 67,92% |
| 19 | 231C | 14 | 12.665,00 | 8.735,38 | 68,97% | 21.400,38 | 168,97% | 7.641,25 | 35,71% | 0,00 | 0,00% | 13.759,13 | 64,29% |
| 19 | 231C | 16 | 2.424.393,00 | 1.258.352,71 | 51,90% | 3.682.745,71 | 151,90% | 929.290,78 | 25,23% | 0,00 | 0,00% | 2.753.454,93 | 74,77% |
| 19 | 231C | | **14.021.227,00** | **814.768,43** | **5,81%** | **14.835.995,43** | **105,81%** | **4.618.609,16** | **31,13%** | **0,00** | **0,00%** | **10.217.386,27** | **68,87%** |
| 19 | 231D | 12 | 1.450.582,00 | 509.848,96 | 35,15% | 1.960.430,96 | 135,15% | 936.249,45 | 47,76% | 0,00 | 0,00% | 1.024.181,51 | 52,24% |
| 19 | 231D | 13 | 732.835,00 | -29.899,82 | -4,08% | 702.935,18 | 95,92% | 296.849,45 | 42,23% | 0,00 | 0,00% | 406.085,73 | 57,77% |
| 19 | 231D | 14 | 0,00 | 31.491,60 | 100,00% | 31.491,60 | 0,00% | 9.049,33 | 28,74% | 0,00 | 0,00% | 22.442,27 | 71,26% |
| 19 | 231D | 16 | 544.096,00 | 133.724,77 | 24,58% | 677.820,77 | 124,58% | 161.984,38 | 23,90% | 0,00 | 0,00% | 515.836,39 | 76,10% |
| 19 | 231D | | **2.727.513,00** | **645.165,51** | **23,65%** | **3.372.678,51** | **123,65%** | **1.404.132,61** | **41,63%** | **0,00** | **0,00%** | **1.968.545,90** | **58,37%** |
| 19 | 231E | 12 | 21.471,00 | 209,72 | 0,98% | 21.680,72 | 100,98% | 6.192,02 | 28,56% | 0,00 | 0,00% | 15.488,70 | 71,44% |
| 19 | 231E | 13 | 882.930,00 | 0,00 | 0,00% | 882.930,00 | 100,00% | 242.388,04 | 27,45% | 0,00 | 0,00% | 640.541,96 | 72,55% |
| 19 | 231E | 16 | 219.078,00 | 120.052,43 | 54,80% | 339.130,43 | 154,80% | 74.146,10 | 21,86% | 0,00 | 0,00% | 264.984,33 | 78,14% |
| 19 | 231E | | **1.123.479,00** | **120.262,15** | **10,70%** | **1.243.741,15** | **110,70%** | **322.726,16** | **25,95%** | **0,00** | **0,00%** | **921.014,99** | **74,05%** |
| 19 | 231F | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 19 | 231F | 12 | 1.984.382,00 | 385.819,50 | 19,44% | 2.370.201,50 | 119,44% | 1.025.774,75 | 43,28% | 0,00 | 0,00% | 1.344.426,75 | 56,72% |
| 19 | 231F | 13 | 999.660,00 | -14.277,42 | -1,43% | 985.382,58 | 98,57% | 296.997,59 | 30,14% | 0,00 | 0,00% | 688.384,99 | 69,86% |
| 19 | 231F | 16 | 596.307,00 | 125.568,78 | 21,06% | 721.875,78 | 121,06% | 65.080,90 | 9,02% | 0,00 | 0,00% | 656.794,88 | 90,98% |
| 19 | 231F | | **3.662.841,00** | **497.110,86** | **13,57%** | **4.159.951,86** | **113,57%** | **1.408.476,36** | **33,86%** | **0,00** | **0,00%** | **2.751.475,50** | **66,14%** |
| 19 | 231G | 12 | 954.350,00 | -287.340,14 | -30,11% | 667.009,86 | 69,89% | 286.718,06 | 42,99% | 0,00 | 0,00% | 380.291,80 | 57,01% |
| 19 | 231G | 13 | 39.488.755,00 | -3.007.534,53 | -7,62% | 36.481.220,47 | 92,38% | 10.821.797,74 | 29,66% | 0,00 | 0,00% | 25.659.422,73 | 70,34% |
| 19 | 231G | 16 | 9.822.187,00 | 289.970,42 | 2,95% | 10.112.157,42 | 102,95% | 282.028,00 | 2,79% | 0,00 | 0,00% | 9.830.129,42 | 97,21% |
| 19 | 231G | | **50.265.292,00** | **-3.004.904,25** | **-5,98%** | **47.260.387,75** | **94,02%** | **11.390.543,80** | **24,10%** | **0,00** | **0,00%** | **35.869.843,95** | **75,90%** |
| 19 | 231H | 12 | 4.016.941,00 | -1.331.231,66 | -33,14% | 2.685.709,34 | 66,86% | 1.059.702,67 | 39,46% | 0,00 | 0,00% | 1.626.006,67 | 60,54% |
| 19 | 231H | 13 | 139.796.936,00 | -5.548.289,98 | -3,97% | 134.248.646,02 | 96,03% | 39.851.697,29 | 29,68% | 0,00 | 0,00% | 94.396.948,73 | 70,32% |
| 19 | 231H | 16 | 32.556.709,00 | 6.701.618,49 | 20,58% | 39.258.327,49 | 120,58% | 505.352,18 | 1,29% | 0,00 | 0,00% | 38.752.975,31 | 98,71% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 231H | | **176.370.586,00** | **-177.903,15** | **-0,10%** | **176.192.682,85** | **99,90%** | **41.416.752,14** | **23,51%** | **0,00** | **0,00%** | **134.775.930,71** | **76,49%** |
| 19 | 231I | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 19 | 231I | 12 | 6.252.138,00 | -859.747,00 | -13,75% | 5.392.391,00 | 86,25% | 1.689.586,76 | 31,33% | 0,00 | 0,00% | 3.702.804,24 | 68,67% |
| 19 | 231I | 13 | 3.210.504,00 | -322.692,50 | -10,05% | 2.887.811,50 | 89,95% | 883.794,72 | 30,60% | 0,00 | 0,00% | 2.004.016,78 | 69,40% |
| 19 | 231I | 14 | 0,00 | 24.588,28 | 100,00% | 24.588,28 | 0,00% | 11.166,57 | 45,41% | 0,00 | 0,00% | 13.421,71 | 54,59% |
| 19 | 231I | 16 | 1.533.920,00 | 1.234.637,02 | 80,49% | 2.768.557,02 | 180,49% | 654.271,07 | 23,63% | 0,00 | 0,00% | 2.114.285,95 | 76,37% |
| 19 | 231I | | **11.079.054,00** | **76.785,80** | **0,69%** | **11.155.839,80** | **100,69%** | **3.259.442,24** | **29,22%** | **0,00** | **0,00%** | **7.896.397,56** | **70,78%** |
| 19 | 231J | 12 | 609.484,00 | -137.599,04 | -22,58% | 471.884,96 | 77,42% | 182.157,31 | 38,60% | 0,00 | 0,00% | 289.727,65 | 61,40% |
| 19 | 231J | 13 | 37.523.471,00 | -433.314,58 | -1,15% | 37.090.156,42 | 98,85% | 11.083.379,49 | 29,88% | 0,00 | 0,00% | 26.006.776,93 | 70,12% |
| 19 | 231J | 16 | 10.061.012,00 | 400.708,91 | 3,98% | 10.461.720,91 | 103,98% | 179.482,82 | 1,72% | 0,00 | 0,00% | 10.282.238,09 | 98,28% |
| 19 | 231J | | **48.193.967,00** | **-170.204,71** | **-0,35%** | **48.023.762,29** | **99,65%** | **11.445.019,62** | **23,83%** | **0,00** | **0,00%** | **36.578.742,67** | **76,17%** |
| 19 | 232A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 19 | 232A | 12 | 2.292.100,00 | -14.952,85 | -0,65% | 2.277.147,15 | 99,35% | 929.078,61 | 40,80% | 0,00 | 0,00% | 1.348.068,54 | 59,20% |
| 19 | 232A | 13 | 5.205.666,00 | -543.799,65 | -10,45% | 4.661.866,35 | 89,55% | 1.587.500,84 | 34,05% | 0,00 | 0,00% | 3.074.365,51 | 65,95% |
| 19 | 232A | 16 | 2.353.606,00 | 13.930,72 | 0,59% | 2.367.536,72 | 100,59% | 761.161,89 | 32,15% | 0,00 | 0,00% | 1.606.374,83 | 67,85% |
| 19 | 232A | | **9.933.864,00** | **-544.821,78** | **-5,48%** | **9.389.042,22** | **94,52%** | **3.298.364,46** | **35,13%** | **0,00** | **0,00%** | **6.090.677,76** | **64,87%** |
| 19 | 232B | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 19 | 232B | 12 | 2.108.513,00 | 38.629,07 | 1,83% | 2.147.142,07 | 101,83% | 996.290,64 | 46,40% | 0,00 | 0,00% | 1.150.851,43 | 53,60% |
| 19 | 232B | 13 | 644.644,00 | 0,00 | 0,00% | 644.644,00 | 100,00% | 231.475,38 | 35,91% | 0,00 | 0,00% | 413.168,62 | 64,09% |
| 19 | 232B | 16 | 711.362,00 | 9.691,18 | 1,36% | 721.053,18 | 101,36% | 215.626,50 | 29,90% | 0,00 | 0,00% | 505.426,68 | 70,10% |
| 19 | 232B | | **3.547.011,00** | **48.320,25** | **1,36%** | **3.595.331,25** | **101,36%** | **1.464.015,64** | **40,72%** | **0,00** | **0,00%** | **2.131.315,61** | **59,28%** |
| 19 | 232C | 10 | 82.492,00 | -68.743,20 | -83,33% | 13.748,80 | 16,67% | 0,16 | 0,00% | 0,00 | 0,00% | 13.748,64 | 100,00% |
| 19 | 232C | 12 | 1.290.803,00 | -728.903,60 | -56,47% | 561.899,40 | 43,53% | 325.753,72 | 57,97% | 0,00 | 0,00% | 236.145,68 | 42,03% |
| 19 | 232C | 13 | 114.935,00 | -20.481,78 | -17,82% | 94.453,22 | 82,18% | 31.758,61 | 33,62% | 0,00 | 0,00% | 62.694,61 | 66,38% |
| 19 | 232C | 14 | 24.925,00 | 0,00 | 0,00% | 24.925,00 | 100,00% | 7.119,10 | 28,56% | 0,00 | 0,00% | 17.805,90 | 71,44% |
| 19 | 232C | 16 | 606.142,00 | -265.179,03 | -43,75% | 340.962,97 | 56,25% | 200.397,66 | 58,77% | 0,00 | 0,00% | 140.565,31 | 41,23% |
| 19 | 232C | | **2.119.297,00** | **-1.083.307,61** | **-51,12%** | **1.035.989,39** | **48,88%** | **565.029,25** | **54,54%** | **0,00** | **0,00%** | **470.960,14** | **45,46%** |
| 19 | 232D | 12 | 700.282,00 | -56.644,94 | -8,09% | 643.637,06 | 91,91% | 286.269,27 | 44,48% | 0,00 | 0,00% | 357.367,79 | 55,52% |
| 19 | 232D | 13 | 47.622,00 | 0,00 | 0,00% | 47.622,00 | 100,00% | 14.108,31 | 29,63% | 0,00 | 0,00% | 33.513,69 | 70,37% |
| 19 | 232D | 16 | 160.569,00 | -13.665,69 | -8,51% | 146.903,31 | 91,49% | 21.443,11 | 14,60% | 0,00 | 0,00% | 125.460,20 | 85,40% |
| 19 | 232D | | **908.473,00** | **-70.310,63** | **-7,74%** | **838.162,37** | **92,26%** | **321.820,69** | **38,40%** | **0,00** | **0,00%** | **516.341,68** | **61,60%** |
| 19 | 232E | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 19 | 232E | 12 | 4.993.921,00 | -2.173.520,59 | -43,52% | 2.820.400,41 | 56,48% | 1.071.928,89 | 38,01% | 0,00 | 0,00% | 1.748.471,52 | 61,99% |
| 19 | 232E | 13 | 709.410,00 | -338.333,49 | -47,69% | 371.076,51 | 52,31% | 160.125,09 | 43,15% | 0,00 | 0,00% | 210.951,42 | 56,85% |
| 19 | 232E | 14 | 34.728,00 | -21.366,18 | -61,52% | 13.361,82 | 38,48% | 13.361,82 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 19 | 232E | 16 | 646.669,00 | 268.818,37 | 41,57% | 915.487,37 | 141,57% | 104.960,49 | 11,46% | 0,00 | 0,00% | 810.526,88 | 88,54% |
| 19 | 232E | | **6.467.220,00** | **-2.264.401,89** | **-35,01%** | **4.202.818,11** | **64,99%** | **1.370.999,41** | **32,62%** | **0,00** | **0,00%** | **2.831.818,70** | **67,38%** |
| 19 | 232F | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.401,36 | 24,73% | 0,00 | 0,00% | 62.090,64 | 75,27% |
| 19 | 232F | 12 | 4.088.177,00 | 135.920,81 | 3,32% | 4.224.097,81 | 103,32% | 1.546.456,90 | 36,61% | 0,00 | 0,00% | 2.677.640,91 | 63,39% |
| 19 | 232F | 13 | 4.216.476,00 | -747.232,71 | -17,72% | 3.469.243,29 | 82,28% | 1.138.351,02 | 32,81% | 0,00 | 0,00% | 2.330.892,27 | 67,19% |
| 19 | 232F | 16 | 1.831.262,00 | 280.568,93 | 15,32% | 2.111.830,93 | 115,32% | 126.865,71 | 6,01% | 0,00 | 0,00% | 1.984.965,22 | 93,99% |
| 19 | 232F | | **10.218.407,00** | **-330.742,97** | **-3,24%** | **9.887.664,03** | **96,76%** | **2.832.074,99** | **28,64%** | **0,00** | **0,00%** | **7.055.589,04** | **71,36%** |
| 19 | 232G | 10 | 0,00 | 68.743,20 | 100,00% | 68.743,20 | 0,00% | 20.622,96 | 30,00% | 0,00 | 0,00% | 48.120,24 | 70,00% |
| 19 | 232G | 12 | 0,00 | 2.888.170,44 | 100,00% | 2.888.170,44 | 0,00% | 1.195.080,56 | 41,38% | 0,00 | 0,00% | 1.693.089,88 | 58,62% |
| 19 | 232G | 13 | 0,00 | 305.232,35 | 100,00% | 305.232,35 | 0,00% | 70.184,31 | 22,99% | 0,00 | 0,00% | 235.048,04 | 77,01% |
| 19 | 232G | 14 | 0,00 | 21.366,18 | 100,00% | 21.366,18 | 0,00% | 21.366,18 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 19 | 232G | 16 | 0,00 | 837.392,88 | 100,00% | 837.392,88 | 0,00% | 256.909,76 | 30,68% | 0,00 | 0,00% | 580.483,12 | 69,32% |
| 19 | 232G | | **0,00** | **4.120.905,05** | **100,00%** | **4.120.905,05** | **0,00%** | **1.564.163,77** | **37,96%** | **0,00** | **0,00%** | **2.556.741,28** | **62,04%** |
| 19 | 239M | 10 | 337.013,00 | -68.743,20 | -20,40% | 268.269,80 | 79,60% | 63.630,17 | 23,72% | 0,00 | 0,00% | 204.639,63 | 76,28% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 239M | 11 | 123.649,00 | 0,00 | 0,00% | 123.649,00 | 100,00% | 32.503,91 | 26,29% | 0,00 | 0,00% | 91.145,09 | 73,71% |
| 19 | 239M | 12 | 16.508.831,00 | -1.183.563,73 | -7,17% | 15.325.267,27 | 92,83% | 4.686.806,29 | 30,58% | 1.896.193,41 | 12,37% | 8.742.267,57 | 57,04% |
| 19 | 239M | 13 | 2.523.258,00 | 1.061.347,17 | 42,06% | 3.584.605,17 | 142,06% | 847.989,34 | 23,66% | 515.954,80 | 14,39% | 2.220.661,03 | 61,95% |
| 19 | 239M | 15 | 115.530,00 | 167.675,39 | 145,14% | 283.205,39 | 245,14% | 85.297,02 | 30,12% | 36.954,09 | 13,05% | 160.954,28 | 56,83% |
| 19 | 239M | 16 | 3.569.710,00 | 1.399.009,43 | 39,19% | 4.968.719,43 | 139,19% | 331.148,15 | 6,66% | 339.690,25 | 6,84% | 4.297.881,03 | 86,50% |
| 19 | 239M | 18 | 25.804,00 | 0,00 | 0,00% | 25.804,00 | 100,00% | 6.450,67 | 25,00% | 0,00 | 0,00% | 19.353,33 | 75,00% |
| 19 | 239M | | **23.203.795,00** | **1.375.725,06** | **5,93%** | **24.579.520,06** | **105,93%** | **6.053.825,55** | **24,63%** | **2.788.792,55** | **11,35%** | **15.736.901,96** | **64,02%** |
| 19 | 239N | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 19 | 239N | 12 | 7.431.494,00 | -1.674.349,23 | -22,53% | 5.757.144,77 | 77,47% | 2.241.120,83 | 38,93% | 85.863,36 | 1,49% | 3.430.160,58 | 59,58% |
| 19 | 239N | 13 | 18.695.401,00 | 3.298.170,72 | 17,64% | 21.993.571,72 | 117,64% | 2.246.370,45 | 10,21% | 5.208.135,06 | 23,68% | 14.539.066,21 | 66,11% |
| 19 | 239N | 14 | 0,00 | 23.084,85 | 100,00% | 23.084,85 | 0,00% | 11.918,28 | 51,63% | 0,00 | 0,00% | 11.166,57 | 48,37% |
| 19 | 239N | 15 | 11.363,00 | 0,00 | 0,00% | 11.363,00 | 100,00% | 2.840,63 | 25,00% | 0,00 | 0,00% | 8.522,37 | 75,00% |
| 19 | 239N | 16 | 16.159.086,00 | 4.145.568,83 | 25,65% | 20.304.654,83 | 125,65% | 4.361.676,81 | 21,48% | 2.742.447,58 | 13,51% | 13.200.530,44 | 65,01% |
| 19 | 239N | | **42.379.836,00** | **5.792.475,17** | **13,67%** | **48.172.311,17** | **113,67%** | **8.884.550,12** | **18,44%** | **8.036.446,00** | **16,68%** | **31.251.315,05** | **64,87%** |
| 19 | 239O | 10 | 0,00 | 68.743,20 | 100,00% | 68.743,20 | 0,00% | 20.622,96 | 30,00% | 0,00 | 0,00% | 48.120,24 | 70,00% |
| 19 | 239O | 12 | 0,00 | 1.964.462,86 | 100,00% | 1.964.462,86 | 0,00% | 967.403,02 | 49,25% | 0,00 | 0,00% | 997.059,84 | 50,75% |
| 19 | 239O | 13 | 0,00 | 104.505,40 | 100,00% | 104.505,40 | 0,00% | 13.014,57 | 12,45% | 0,00 | 0,00% | 91.490,83 | 87,55% |
| 19 | 239O | 16 | 0,00 | 735.786,96 | 100,00% | 735.786,96 | 0,00% | 396.202,84 | 53,85% | 0,00 | 0,00% | 339.584,12 | 46,15% |
| 19 | 239O | | **0,00** | **2.873.498,42** | **100,00%** | **2.873.498,42** | **0,00%** | **1.397.243,39** | **48,63%** | **0,00** | **0,00%** | **1.476.255,03** | **51,37%** |
| 19 | | | **412.554.155,00** | **8.420.440,42** | **2,04%** | **420.974.595,42** | **102,04%** | **104.643.307,82** | **24,86%** | **10.825.238,55** | **2,57%** | **305.506.049,05** | **72,57%** |
| 20 | 241A | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 20 | 241A | 12 | 10.711.777,00 | -143.051,57 | -1,34% | 10.568.725,43 | 98,66% | 4.915.125,75 | 46,51% | 0,00 | 0,00% | 5.653.599,68 | 53,49% |
| 20 | 241A | 13 | 5.084.058,00 | -132.439,58 | -2,60% | 4.951.618,42 | 97,40% | 1.722.972,48 | 34,80% | 30.458,78 | 0,62% | 3.198.187,16 | 64,59% |
| 20 | 241A | 16 | 3.697.734,00 | 198.948,68 | 5,38% | 3.896.682,68 | 105,38% | 994.334,46 | 25,52% | 0,00 | 0,00% | 2.902.348,22 | 74,48% |
| 20 | 241A | | **19.576.061,00** | **-76.542,47** | **-0,39%** | **19.499.518,53** | **99,61%** | **7.653.055,81** | **39,25%** | **30.458,78** | **0,16%** | **11.816.003,94** | **60,60%** |
| 20 | 241M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 20 | 241M | 12 | 28.170.222,00 | 26.663,16 | 0,09% | 28.196.885,16 | 100,09% | 12.545.052,17 | 44,49% | 893.126,04 | 3,17% | 14.758.706,95 | 52,34% |
| 20 | 241M | 13 | 10.418.420,00 | -757.032,06 | -7,27% | 9.661.387,94 | 92,73% | 3.760.138,87 | 38,92% | 19.105,43 | 0,20% | 5.882.143,64 | 60,88% |
| 20 | 241M | 15 | 658.452,00 | -200,00 | -0,03% | 658.252,00 | 99,97% | 378.919,67 | 57,56% | 0,00 | 0,00% | 279.332,33 | 42,44% |
| 20 | 241M | 16 | 10.266.014,00 | 466.819,57 | 4,55% | 10.732.833,57 | 104,55% | 3.754.224,69 | 34,98% | 251.213,04 | 2,34% | 6.727.395,84 | 62,68% |
| 20 | 241M | | **49.595.600,00** | **-263.749,33** | **-0,53%** | **49.331.850,67** | **99,47%** | **20.458.958,52** | **41,47%** | **1.163.444,51** | **2,36%** | **27.709.447,64** | **56,17%** |
| 20 | 494M | 10 | 82.492,00 | 0,00 | 0,00% | 82.492,00 | 100,00% | 20.623,12 | 25,00% | 0,00 | 0,00% | 61.868,88 | 75,00% |
| 20 | 494M | 12 | 12.937.477,00 | 314.445,27 | 2,43% | 13.251.922,27 | 102,43% | 5.701.790,53 | 43,03% | 666.832,48 | 5,03% | 6.883.299,26 | 51,94% |
| 20 | 494M | 13 | 624.149,00 | -75,00 | -0,01% | 624.074,00 | 99,99% | 222.475,82 | 35,65% | 463,11 | 0,07% | 401.135,07 | 64,28% |
| 20 | 494M | 15 | 64.821,00 | 235,00 | 0,36% | 65.056,00 | 100,36% | 31.246,16 | 48,03% | 0,00 | 0,00% | 33.809,84 | 51,97% |
| 20 | 494M | 16 | 2.957.915,00 | 652.131,98 | 22,05% | 3.610.046,98 | 122,05% | 1.241.945,97 | 34,40% | 92.890,08 | 2,57% | 2.275.210,93 | 63,02% |
| 20 | 494M | | **16.666.854,00** | **966.737,25** | **5,80%** | **17.633.591,25** | **105,80%** | **7.218.081,60** | **40,93%** | **760.185,67** | **4,31%** | **9.655.323,98** | **54,76%** |
| 20 | 923M | 10 | 169.178,00 | -72.504,93 | -42,86% | 96.673,07 | 57,14% | 26.182,17 | 27,08% | 0,00 | 0,00% | 70.490,90 | 72,92% |
| 20 | 923M | 12 | 6.547.809,00 | -510.601,03 | -7,80% | 6.037.207,97 | 92,20% | 2.547.359,95 | 42,19% | 141.583,13 | 2,35% | 3.348.264,89 | 55,46% |
| 20 | 923M | 13 | 2.554.299,00 | -28.954,48 | -1,13% | 2.525.344,52 | 98,87% | 806.979,82 | 31,96% | 42.742,93 | 1,69% | 1.675.621,77 | 66,35% |
| 20 | 923M | 14 | 65.716,00 | 66.232,00 | 100,79% | 131.948,00 | 200,79% | 0,00 | 0,00% | 42.455,04 | 32,18% | 89.492,96 | 67,82% |
| 20 | 923M | 15 | 34.089,00 | 232.156,55 | 681,03% | 266.245,55 | 781,03% | 13.586,85 | 5,10% | 90.698,09 | 34,07% | 161.960,61 | 60,83% |
| 20 | 923M | 16 | 3.229.560,00 | 843.110,29 | 26,11% | 4.072.670,29 | 126,11% | 856.490,59 | 21,03% | 102.134,83 | 2,51% | 3.114.044,87 | 76,46% |
| 20 | 923M | 18 | 25.377,00 | 0,00 | 0,00% | 25.377,00 | 100,00% | 14.803,40 | 58,33% | 0,00 | 0,00% | 10.573,60 | 41,67% |
| 20 | 923M | | **12.626.028,00** | **529.438,40** | **4,19%** | **13.155.466,40** | **104,19%** | **4.265.402,78** | **32,42%** | **419.614,02** | **3,19%** | **8.470.449,60** | **64,39%** |
| 20 | | | **98.464.543,00** | **1.155.883,85** | **1,17%** | **99.620.426,85** | **101,17%** | **39.595.498,71** | **39,75%** | **2.373.702,98** | **2,38%** | **57.651.225,16** | **57,87%** |
| 26 | 929N | 12 | 400.000,00 | 0,00 | 0,00% | 400.000,00 | 100,00% | 242.533,92 | 60,63% | 0,00 | 0,00% | 157.466,08 | 39,37% |
| 26 | 929N | 16 | 122.000,00 | 1.324.189,81 | 1.085,40% | 1.446.189,81 | 1.185,40% | 1.387.836,32 | 95,97% | 0,00 | 0,00% | 58.353,49 | 4,03% |
| 26 | 929N | 18 | 88.735.420,00 | -46.021.075,88 | -51,86% | 42.714.344,12 | 48,14% | 42.705.504,90 | 99,98% | 0,00 | 0,00% | 8.839,22 | 0,02% |

**INFORME Nº 7.5 (Consolidado)**

**CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION**

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

| Sección | Programa | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | 929N | | **89.257.420,00** | **-44.696.886,07** | **-50,08%** | **44.560.533,93** | **49,92%** | **44.335.875,14** | **99,50%** | **0,00** | **0,00%** | **224.658,79** | **0,50%** |
| 26 | | | **89.257.420,00** | **-44.696.886,07** | **-50,08%** | **44.560.533,93** | **49,92%** | **44.335.875,14** | **99,50%** | **0,00** | **0,00%** | **224.658,79** | **0,50%** |
| **Total** | | | **8.268.733.942,00** | **-4.005.326.548,83** | **-48,44%** | **4.263.407.393,17** | **51,56%** | **1.252.768.727,93** | **29,38%** | **21.496.923,49** | **0,50%** | **2.989.141.741,75** | **70,11%** |